# Town of WILLIAMSBURG Massachusetts

# ANNUAL REPORT 1976

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## HILARIONE WILLISTON

*We wish to express our heartfelt appreciation for 20 years of faithful service as financial "watchdog" of the Town and as Chairman of the finance committee for many years. She is an able speaker at Town Meetings with equal concern for the desires and needs of the Departments as well as the pocketbooks of the taxpayers.*

*She is a graduate of Smith College, taught in the Hadley and Ashfield school systems and more recently served as an instructor and librarian at the Cooley Dickinson Hospital. She has been active in the Williamsburg Womens Club, the Visiting Nurses Association and was Past President of the P.T.A.*

*May the spirit in which she has encountered life's problems be a lesson to us all.*

# ANNUAL REPORTS

OF THE

# TOWN OFFICERS

OF THE

# Town of Williamsburg

Printed by Gazette Printing Co., Inc.
Northampton, Mass.

# TOWN OF WILLIAMSBURG

Incorporated 1771

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SELECTMEN 1976
Richard L. Childs, Chairman
Jeanne E. Hemenway, Clerk
Richard I. Hillenbrand, Public Welfare Agent

HAMPSHIRE COUNTY COMMISSIONERS
John H. Breguet, Chairman, Williamsburg
David B. Musantee, Northampton
Paul R. Dineen, South Hadley

DISTRICT ATTORNEY
**Northwestern District**
John M. Callahan, South Hadley

REPRESENTATIVE IN GENERAL COURT
**2nd Hampshire District**
William A. Carey, Easthampton

SENATOR
**Franklin, Hampshire & Hampden District**
John W. Olver, Amherst

COUNCILLOR
**Eighth District**
Theodore E. Dimauro, Springfield

CONGRESSMAN
**First District**
Silvio O. Conte, Pittsfield

AUDITOR
Thaddeus Buczko, Salem

TREASURER
Robert Q. Crane, Wellesley

SECRETARY
Paul H. Guzzi, Newton

ATTORNEY GENERAL
Francis X. Bellotti, Quincy

SENATORS, UNITED STATES SENATE
Edward M. Kennedy, Boston
Edward W. Brooke, Newton

GOVERNOR, COMMONWEALTH OF MASSACHUSETTS
Michael S. Dukakis

# TOWN OFFICERS—1976

| | |
|---|---|
| SELECTMEN | |
| Richard L. Childs, Chairman | 1978 |
| Jeanne E. Hemenway, Clerk | 1979 |
| Richard I. Hillenbrand, Welfare Agent | 1977 |
| TOWN CLERK | |
| Charles H. Kellogg | 1977 |
| TOWN TREASURER | |
| Harry S. Williston | 1977 |
| ASSESSORS | |
| Peter B. Shumway, Chairman | 1977 |
| Henry J. Warner | 1978 |
| Nels L. Christenson | 1979 |
| TAX COLLECTOR | |
| Janice W. Banister | 1977 |
| ELECTOR u/w OLIVER SMITH | |
| Robert F. Nash | 1977 |
| SCHOOL COMMITTEE | |
| George M. Childs, Chairman | 1977 |
| Erwin Cepek | 1978 |
| Molly Jahnige | 1977 |
| Joan Baldwin | 1979 |
| Henry J. Warner | 1979 |
| REGIONAL SCHOOL COMMITTEE | |
| Helmi R. Viliesis | 1977 |
| Molly Jahnige, Acting Chairman | 1978 |
| Cynthia McQueston | 1979 |
| BOARD OF HEALTH | |
| Howard H. Ross, Chairman | 1977 |
| Maureen Mathers, Inspector | 1978 |
| Michael Moran, Clerk | 1979 |
| CONSTABLES | |
| Philip L. Cranston | 1978 |
| Edward Suchecki | 1977 |
| WATER COMMISSIONERS | |
| Roger A. Bisbee, Chairman | 1977 |
| Robert E. Heald | 1978 |
| James Lyman | 1979 |

TREE WARDEN

| | |
|---|---|
| Harry W. Warner, Jr. | 1977 |

TRUSTEE HAYDENVILLE LIBRARY

| | |
|---|---|
| Mary Crampton | 1977 |
| Viola Fraser | 1978 |
| Andrea Dufresne | 1979 |

TRUST FUND COMMISSIONERS

| | |
|---|---|
| Robert J. McQueston | 1977 |
| Robert Scott | 1978 |
| Joan B. Kopka | 1979 |

RECREATION COMMISSION

| | |
|---|---|
| Peter Cerreta, Chairman | 1978 |
| Vitie Viliesis | 1977 |
| Gayle Mathers | 1978 |
| Joan McKay | 1979 |
| Michael Moran | 1979 |

MODERATOR

| | |
|---|---|
| John H. Breguet | 1977 |

FINANCE COMMITTEE

| | |
|---|---|
| Hilarione Williston, Chairman | 1979 |
| Robert J. McQuestion | 1977 |
| A. Francis Shea | 1977 |
| Jean York | 1978 |
| Laurance Hallin | 1978 |
| Jeffrey Kellogg | 1978 |
| Mary Clark | 1977 |
| Vitie Viliesis | 1979 |
| Robert B. Harvey | 1979 |

ACCOUNTANT (appointed)

| | |
|---|---|
| Warren E. McAvoy | 1977 |

REGISTRAR OF VOTERS (appointed)

| | |
|---|---|
| Charles H. Kellogg, Clerk | 1979 |
| Stafia Ames | 1978 |
| Helen L. Wells | 1979 |
| Edward L. O'Brien | 1978 |

BUILDING INSPECTOR (appointed)

| | |
|---|---|
| Benjamin Willcutt | 1977 |

WIRING INSPECTOR (appointed)

| | |
|---|---|
| Edward Duggan | 1977 |

PLANNING BOARD

| | |
|---|---|
| Laurence Flaccus, Chairman | 1981 |
| Stephen Johnson | 1979 |
| Charles Wilkinson | 1981 |
| Peter Shumway | 1977 |
| Steve Berrien | 1977 |
| Elbert Pearson | |
| Paul Mock | |
| Richard Hale | |

DOG OFFICERS

| | |
|---|---|
| Philip L. Cranston | 1977 |
| Edward Crotty | 1977 |
| Douglas Smith | 1977 |
| Arthur Lacasse, keeper of the pound | 1977 |

SURVEYOR OF WOOD AND LUMBER
Mervin S. Clark

MEASURER OF GRAVEL, MANURE & SOIL
Mervin S. Clark

HAMPSHIRE COUNTY ACTION COMMITTEE
George Fleck

FIELD DRIVERS
Harry W. Warner, Jr.
Peter B. Shumway
Cecil Loomis, Jr.

FENCE VIEWERS
Cecil Loomis Jr.
Harry W. Warner Jr.
A. Francis Shea

DIRECTOR OF CIVIL DEFENSE
Paul Sanderson

GAS INSPECTOR
Everett Parmenter

CONSERVATION COMMITTEE
Donald Turner
Delmar Hall
Erwin Cepek
Diane Merritt
Thomas Hodgkins
James Edwards
Wilbur Loomis
Royce Martin

BOARD OF APPEALS

| | |
|---|---|
| Thomas Haley, Chairman | 1978 |
| Marjorie Dunphy, Clerk | 1978 |
| Donald Owens | 1977 |
| Ruth Papillon (alternate) | 1977 |
| Carol Dewey (alternate) | 1977 |

HISTORICAL COMMISSION

| | |
|---|---|
| Marjorie McKusick | 1977 |
| Elizabeth Hobbs | 1978 |
| Gertrude Ronk | 1979 |

WHITING STREET FUND

Richard L. Childs
Phyllis Beals
Michael O'Brien

ANIMAL INSPECTOR (appointed by Board of Health)

| | |
|---|---|
| Henry J. Warner | 1977 |

FIRE CHIEF AND FOREST FIRE WARDEN

| | |
|---|---|
| Howard Sanderson | 1977 |

POLICE CHIEF

| | |
|---|---|
| Philip L. Cranston | 1977 |

HIGHWAY SUPERINTENDENT

| | |
|---|---|
| Harry W. Warner Jr. | 1977 |

COUNCIL ON AGING

| | |
|---|---|
| Helen L. Kellogg, Chairman | 1978 |
| Earl Warriner | 1978 |
| Ruth Mills | 1977 |
| Erol Bowie | 1979 |
| Norma Loomis | 1978 |
| James Lyman | 1977 |
| Elizabeth Rice | 1977 |
| Katheryn Warner | 1979 |
| Mary Crampton | 1979 |

POLICE DEPARTMENT

Philip L. Cranston, Chief
Donald Baldwin, Asst. Chief
Edward J. Crotty, Sgt.
Douglas Smith
Walter E. Kellogg III
Philip Skwira
Kenneth Childs
Harry W. Warner Jr.
Howard Sanderson

Paul Sanderson
George M. Childs
Donald Braman
Robert DeCarolis
Chester Lulek
Ronald Rubeck
Richard L. Childs
Joy Crotty, Policewoman
Bernice Childs, Policewoman
Joan Baldwin, Policewoman
Robert Irwin, School Crossing Guard
Wilbur Peterson, School Crossing Guard

Selectmen meet—Mondays at 7:30 P.M. at the Town Office.

Assessors meet—Wednesdays at 7:30 P.M. at the Town Office.

Water Board meet—First and third Wednesday of each month at 7:30 P.M. - Town Office.

Tax Collector—Office hours - Town Office - 10:00 A.M. - 4:30 P.M. Monday thru Friday.

Board of Health—Meet last Wed. each month at 8:00 P.M. at the Town Office.

Veteran's Agent—Town Office each Monday 1:00 P.M. to 4:30 P.M.

Town Clerk—Office hours each Wed. & Thurs. from 10:00 A.M. to 4:30 P.M. - Town Office.

Planning Board—First & Third Monday at 8:00 P.M. at the Town Office.

# TOWN CLERK'S REPORT

## FISH AND GAME LICENSES ISSUED IN 1976

| | |
|---|---|
| Resident Fishing | 173 |
| Resident Hunting | 84 |
| Resident Sporting | 62 |
| Resident Citizen Minor Fishing | 19 |
| Non-Resident Fishing | 4 |
| Non-Resident Fishing—7 day | 1 |
| Resident Trapping | 3 |
| Duplicates | 9 |
| Over 70—Free Sporting | 21 |
| Resident Fishing Paraplegic | 3 |
| Archery Stamps | 24 |
| Waterfowl Stamps | 13 |
| Total | 416 |
| Remitted to Division of Fisheries and Game | $3,231.25 |

## DOG LICENSES ISSUED IN 1976

| | |
|---|---|
| Male | 209 |
| Female | 38 |
| Spayed Female | 135 |
| $10.00 Kennel | 17 |
| $25.00 Kennel | 3 |
| Total | 402 |
| Remitted to the Town of Williamsburg | $1,364.30 |

## BIRTHS RECORDED IN WILLIAMSBURG IN 1976

| | | |
|---|---|---|
| January | 20 | Darren Roy Clark, son of Linwood M. and Mary R. Clark, in Northampton, Mass. |
| February | 11 | Jason Ronald Emrick, son of Russell J. and Judith L. Emrick, in Northampton. |
| February | 14 | Carlene Marie Riggott, daughter of James P. and Vivian G. Riggott, in Northampton. |
| February | 14 | Dina Mae Dewey, daughter of Donald W. and Elizabeth A. Dewey, in Northampton. |
| March | 1 | David Gordon Allen, son of Gordon F. and Charlene K. Allen, in Northampton. |

| | | |
|---|---|---|
| March | 17 | Tyler Doss Johnson, son of Steven D. and Elsie A. Johnson, in Northampton. |
| April | 5 | Joanna Magdalena Brodeur, daughter of Dennis R. and Carolyn E. Brodeur, in Northampton. |
| April | 23 | Timothy Patrick Dunphy, son of Donal Terence and Marjorie J. in Northampton. |
| May | 6 | Kristie Ann Kisloski, daughter of Richard J. and Linda Ann Kisloski, in Northampton. |
| May | 13 | Terrence Robert Eldred, son of Carl S. and Linda E. Eldred, in Northampton. |
| May | 20 | Jason Robert Loomis, son of James S. and Anita F. Loomis, in Northampton. |
| June | 7 | Richard Edward Schmidt III, son of Richard E. and Patricia A. Schmidt, in Northampton. |
| July | 2 | Ian Tocher Brown, son of Carey B. and Maureen N. Brown, in Northampton. |
| July | 4 | Kyle Christopher Moran, son of Michael J. and Lynn M. Korza Moran, in Northampton. |
| July | 13 | Melissa Lynn Marshall, daughter of Leo W. and Roxanne A. Marshall, in Northampton. |
| July | 23 | Robert Peter Jablonski, son of Peter R. and Denise L. Jablonski, in Northampton. |
| July | 22 | Joanne Eileen Baker, daughter of Stephen G. and Bettina M. Baker, in Northampton. |
| September | 13 | Gregory Paul Benoit, son of Richard L. and Diane J. Benoit, in Northampton. |
| September | 16 | Sean Paul Sanderson, son of Paul H. and Mary E. Sanderson, in Northampton. |
| October | 27 | James Steven Tripp, son of James Allen Tripp and Karen Ileen Dennett Tripp, in Northampton. |
| November | 3 | Melissa Ann Dufresne, daughter of Dennis G. Dufresne and Andrea Kellogg Dufresne, in Northampton. |
| November | 10 | Samantha Jean Warriner, daughter of Russell L. Warriner and Patricia Lily Descoteaux Warriner, in Northampton. |

## MARRIAGES RECORDED IN WILLIAMSBURG 1976

| | | |
|---|---|---|
| January | 17 | John D. Alberts, Williamsburg, and Carolyn Marie McNeill, Williamsburg, in Northampton. |
| January | 16 | Paul H. Sanderson, Williamsburg and Mary Elizabeth Hutchins, Williamsburg, in Williamsburg. |
| April | 3 | Wayne M. Decker, Monroe Bridge, and Joyce E. Culver, Williamsburg, in Williamsburg. |
| April | 10 | David F. Leland, Williamsburg, and Lois Grant, Williamsburg, in Northampton. |
| May | 22 | Robert H. Smart, Williamsburg, and Linda E. Hathaway, Williamsburg, in Williamsburg. |
| May | 30 | Leonard Paul Weeks, Williamsburg, and Susan Carol Wisner, Holden, in Princeton, Mass. |
| May | 29 | Randall LaCasse, Williamsburg, and Carol Bashista, Southampton, in Easthampton. |
| June | 25 | David M. Leja, Williamsburg, and Debra Krzeminski, Adams, in Adams. |
| June | 26 | Philip S. Graves, Williamsburg, and Susan M. Steenburgh, Northampton, in Williamsburg. |
| June | 11 | Thomas Connell, Williamsburg, and Sandra J. Pipczynski, Hadley, in Hadley. |
| July | 31 | Robert Connelly, Williamsburg, and Jane Lashway, Williamsburg, in Williamsburg. |
| September | 4 | Roy Charles Willson, Yakima, Wash., and Diane E. Ryan, Williamsburg, in Williamsburg. |
| September | 11 | Edward S. Skwira, Jr., Williamsburg, and Nancy P. Chaput, Springfield, in Northampton. |
| September | 18 | Robert Cross, Williamsburg, and Judith Line, Williamsburg, in Williamsburg. |
| September | 24 | Alfred G. Cone Jr., Williamsburg and Sherida A. Sullivan, Easthampton, in Williamsburg. |
| October | 30 | James B. Ricci, Williamsburg, and Margaret E. McCarthy, Longmeadow, in Springfield. |

| | | |
|---|---|---|
| October | 2 | John E. Marti, Williamsburg, and Sheryl A. Smart, Williamsburg, in Williamsburg. |
| October | 9 | Robert Packard, Williamsburg, and Susan Barbeau, Williamsburg, in Northampton. |
| October | 26 | James Lucey, Southampton, and Maureen O'Brien, Williamsburg, in Easthampton. |
| November | 20 | Richard H. Turner Jr., Ashfield, and Randi aka Rani K. Brehm, Ashfield, in Williamsburg. |
| December | 3 | Michael L. Hathaway, Williamsburg, and Susan Kamansky, Williamsburg, in Williamsburg. |

## DEATHS RECORDED IN WILLIAMSBURG IN 1976

| | | | Age Yr. | Mo. | Da. |
|---|---|---|---|---|---|
| January | 8 | Alice (Ingram) Durham | 60 | 7 | 23 |
| January | 15 | Mabel E. Carrier | 70 | 11 | 14 |
| January | 19 | Joseph Hobbs | 71 | 11 | 3 |
| February | 15 | Edgar C. Traverse | 63 | 8 | 8 |
| March | 9 | Ruby Viola Wade Lawton | 66 | 4 | 1 |
| March | 14 | Henry J. Parent | 81 | 7 | 16 |
| March | 18 | Edith (Murray) Graves | 85 | 11 | 9 |
| March | 24 | Maude M. (Kelly) Saunders | 90 | 6 | 26 |
| March | 26 | John Kenney | 97 | 9 | 6 |
| April | 7 | Frances (Florczyk) Benedysiuk | 83 | 1 | 2 |
| April | 10 | Edna Mae (Walsh) Gay | 72 | 4 | 11 |
| April | 11 | Thomas Warger | 74 | 7 | 3 |
| April | 15 | Frances (Clary) Snow | 91 | 7 | 11 |
| April | 26 | Alfred Spencer Nichols | 78 | 2 | 16 |
| May | 9 | Robert M. Mathers Sr. | 81 | 0 | 22 |
| June | 10 | Beatrice Parsons Gloyd | 86 | 5 | 13 |

| | | | | | |
|---|---|---|---|---|---|
| June | 26 | Leo Lennon | 59 | 3 | 4 |
| June | 28 | Catherine G. Paul | 59 | 4 | 13 |
| June | 29 | Harry Alison Cross | 62 | 3 | 15 |
| July | 4 | Annie Evans Erickson | 92 | 6 | 12 |
| July | 6 | Alice Blanchet | 90 | 5 | 5 |
| July | 13 | Robert Jesse Loud | 67 | 10 | 13 |
| July | 26 | Anna Norton | 97 | 4 | 3 |
| August | 6 | Kathrine M. Bingham | 88 | 7 | 28 |
| September | 24 | Isabelle (Wright) Donnis | 63 | 4 | 16 |
| November | 5 | Elizabeth (Whitham) Smith | 84 | 9 | 19 |
| November | 8 | Philomena (Kirejczyk) Gromelski | 62 | 2 | 4 |
| December | 17 | Lilliam Collins Wright | 89 | 2 | 27 |

## MINUTES OF THE TOWN MEETING

### APRIL 5, 1976

The meeting was called to order at 10:00 A.M. by the moderator, in the Anne T. Dunphy School and Article 1 was moved and balloting begun. Meeting recessed to 7:30 P.M. after motion made to read only the call, first article and return of service. The polls were closed at 7:00 P.M. The following results of election were made at 11:30 P.M. by election officers as listed below:

| | |
|---|---|
| Selectman, 3 yrs. | Jeanne E. Hemenway |
| Town Clerk, 1 yr. | Charles H. Kellogg |
| Town Treasurer, 1 yr. | Harry S. Williston |
| Assessor, 3 yrs. | Nels Christenson |
| Tax Collector, 3 yrs. | Janice W. Banister |
| Elector u/w Oliver Smith, 1 yr. | Robert F. Nash |
| School Committee, 3 yrs. | Joan Baldwin |
| | Henry Warner |
| Regional School Committee, 3 yrs. | Cynthia McQueston |
| Board of Health, 3 yrs. | Michael Moran |
| Water Commission, 3 yrs. | James E. Lyman, Sr. |
| Tree Warden, 1 yr. | Harry W. Warner, Jr. |
| Trustee Haydenville Library, 3 yrs. | Andrea Dufresne |
| Trust Fund Commission, 3 yrs. | Joan B. Kopka |
| Recreation Commission, 3 yrs. | Joan H. McKay |
| | Michael Moran |
| Moderator, 1 yr. | John H. Breguet |
| Finance Committee, 3 yrs. | Hilarione D. Williston |
| | Vitie Viliesis |
| | Robert Harvey |

423 votes were cast and counted by:

Warden — Norma Kellogg Clerk — Walter L. Leonard.
Tally Clerks — Viola Fraser, Helena Breguet, Beth Howland, Frederick Shea, Doris O'Brien, Phyllis Beals, Verna Warriner, Michael O'Brien and Eleanor Hebert.

The meeting was called to order by the moderator at 7:30 P.M. The Girl Scouts presented a flag ceremony for the salute to the flag and singing National Anthem which followed the invocation by Rev. I. Gordon Ferguson of Williamsburg Congregational Church. The Moderator called for a reading of the Warrant of the Special Town Meeting. A quorum being present, the moderator called for a motion from the floor. The warrant was read and it was moved that Article 1, of the Special Town Meeting be taken up.

**Article 1.** (This article is listed as Article 16 in the Town Report) It was moved and seconded that we do raise and appropriate the sum of $800.00 for the purpose of purchasing an electric generator with controls for operating radio control equipment in case of emergency. It was voted that this money to be taken from available funds.

So voted.

Special meeting adjourned by vote at the meeting.

The moderator reconvened the Annual Town Meeting and called for a motion to take up any article under the warrant.

**Article 26.** Moved and supported that we do adopt the following guideline for the reconstruction of South Street, Town of Williamsburg.

1. That the centerline not deviate more than two feet from the present centerline, in order to accommodate and preserve, under the approval of the Planning Board, as many trees and existing stone walls as possible;
2. That the width of the roadbed be limited to a maximum of 20 feet;
3. That the elevation of the roadbed not deviate plus or minus two feet at any given point from the existing roadbed;
4. That the shoulders be limited to two feet on each side of the roadbed - where established lawns exist the lawn will be considered as the shoulder;
5. That the slopes conform to these ratios; uphill side, 1.1 and downhill side 1.4.

An amendment was made on this article as follows: That construction begin this year and that all available Chapter 90 and Chapter 765 money be applied to South Street this year. A standing vote was taken on this amendment: 65 for and 69 AGAINST. This vote was questioned, so another standing vote was taken. This time the standing vote was 75 for and 73 against. The amendment was carried.

After a very lengthy discussing on this article, a vote was taken to discontinue debate on this article. The vote was 96 for and 16 against.

A vote was taken on Article 26 as amended and the vote was 88 for and 57 against. Article was passed as amended.

**Article 2.** It was moved and seconded that the Selectmen choose all minor officers for the ensuing year. So voted.

(Each article was properly moved before taking up)

**Article 3.** Moved that the Moderator appoint a committee to expand the income from the Whiting Street Fund. So voted. The moderator appointed Richard L. Childs, Hans Nietsche and Florence Payne.

**Article 4.** Moved that we / accept the reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioners, and other committees as printed in the Annual Report for 1975. So voted.

**Article 5.** Moved that the Town empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors to appoint their own member to Town department. So voted.

**Article 6.** Moved that the Town vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1976 to June 30, 1977, who shall be provided with an office, open to the public in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be under the direction of the Board of Selectmen. So voted.

**Article 7.** Moved that the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1976, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any notes or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. So voted.

**Article 8.** Moved that we do vote to fix the salary and compensation of all elected and appointed officers of the Town for the Twelve-month period ending June 30, 1977, as provided in Section 108, Chapter 41 General Laws, as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the period. It has been the custom for the past few years to raise and appropriate the necessary funds categorically as presented on these pages. These amounts may be discussed, raised, lowered or deleted and when all are agreeable the total for the category voted.

Moved that we do raise and appropriate the sums represented in the various forms of Town Government Summary listed below:

## SUMMARY

| | |
|---|---|
| General Government | $ 40,022.50 |
| Protection of Persons & Property | 47,400.00 |
| Health & Sanitation | 39,141.00 |
| Highways | 161,800.00 |
| Charities & Soldiers Benefits | 16,500.00 |
| School & Libraries | 431,812.00 |
| Recreation & Unclassified | 38,050.00 |
| Enterprises & Cemeteries | 18,600.00 |
| Interest | 3,000.00 |
| Total | 796,325.50 |
| Regional School Assessment | 368,216.00 |

**Article 11.** Moved and supported we do raise and appropriate by taxation the sum of $368,216.00 for the assessment for the maintenance and operation and debt service of the Hampshire Regional School District for the period beginning July 1, 1976 and ending June 30, 1977. (FROM TAXATION) So voted.

**Article 9.** Moved and supported that we do raise and appropriate the sum of $21,181.80 by taxation to be paid to the Treasurer-Custodian of the Hampshire County Retirement system to be credited to the fund thereof. (FROM TAXATION) So voted.

**Article 10.** Moved and supported we do raise and appropriate the sum of $15,000.00 from Overlay Reserve to the Reserve Fund under the Jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town departments. (OVERLAY RESERVE) So voted.

**Article 12.** Moved and supported we do raise and appropriate the sum of $18,000.00, for the purpose of operating and maintaining the Town's Water system, including the laying of mains in 1976 and 1977. To meet such appropriation to take the sum of $3,500.00 from Water Available Surplus and the sum of $14,500.00 from Water Revenue of 1976 and 1977. (WATER AVAILABLE SURPLUS AND WATER REVENUE) So voted.

**Article 13.** Moved and supported we do raise and appropriate a sum not to exceed $24,157.00 to be used for construction improvements to Town Ways for the fiscal year beginning July 1, 1976 in anticipation of reimbursement from the State under the provisions of Chapter 765 of the Acts of 1972, and it was voted to borrow the money. Amendment to this article was that this money be used to finish the road on Kingsley Ave., and the balance be used on South Street—this amendment was passed. (BORROWING) So voted.

**Article 14.** Moved and supported we do raise and appropriate a sum not to exceed $23,170.00 to the Highway Account for ordinary operating expenses to be used for maintenance and/or construction of Town ways in anticipation of reimbursements from the State under the provisions of Chapter 497 of the Acts of 1971, and voted to raise this by borrowing. (BORROWING) So voted.

**Article 15.** Moved and supported we do raise and appropriate the sum of $6,888.00 for payment if the portion of the loan and interest due in fiscal year 1977 for the Highway Dept. front end loader and the $6,000.00 principal and 888.00 interest be raised by taxation. (TAXATION) So voted.

**Article 16.** This article is listed in the Town Report as Article 16, but was taken up at a Special Town Meeting prior to the Annual meeting on April 5, 1976. Listed as Article 1 of the Special Town meeting.

**Article 17.** Motion made and supported that we do raise and appropriate the sum of $4,800.00 for the purpose of acquiring a new cruiser for the Police Department and to authorize the Board of Selectmen to trade in the 1971 cruiser and to take $3,900 from Revenue Sharing for the cost of the new cruiser, less the allowance on the 1971 cruiser. So voted. (REVENUE SHARING)

**Article 18.** No action taken on this article. No Community Development Block Grant Funds available for this Town. Voted to lay on the table.

**Article 24.** Motion made and supported that we do raise and appropriate the sum of $10,000.00 for the Geer Hill Bridge only, rated at three ton limit. $3,000.00 from Taxation and $7,000.00 to borrow over a 2 year period. 74 votes for and 0 against. So voted. (TAXATION AND BORROWING)

**Article 19.** This article pertains to the sum of $2,600.00 for the purpose of providing Mental Health and Mental Retardation services for citizens of the town. After a very lengthy debate a motion was made to cut off debate. The vote was 82 in favor and 8 against.

A vote was taken on the acceptance of this article. The result was 27 in favor and 62 against.

Article was defeated.

**Article 21.** This article pertains to amending the BY-LAWS of the Town by adding thereto after the heading "PENALTIES" a new heading designated as "FEES" to read as follows:

"FEES"

1. The minimum fee to be paid with any application for a building permit shall be $5.00. Where new construction is involved, the total fee shall be calculated at the rate of 5¢ per square foot. An amendment to this article was as follows: 5¢ per square foot for dwellings & business and 2¢ per square foot for out buildings. The vote for this amendment was—41 for and 14 against—(Amendment passed). The vote for the entire article as amended was as follows: 27 for and 25 against. This article requires a two-thirds vote.

Article was defeated.

**Article 20.** Motion was made and supported that we do raise and appropriate the sum of $14,700.00 to retire and pay off Town Note #278 which was issued for highway construction under Chapter 90 in 1974 and to meet said appropriation, transfer the said sum of $14,700.00 from available funds, which amount is to be returned to surplus revenue from state and county reimbursement upon completion of the Chapter 90 construction project.

So voted.

**Article 25.** Motion was made and supported that we do raise and appropriate the sum of $2,130.50 for the payment of that portion of the loan and interest due in fiscal year 1977 on the Fire Department truck of $2,000.00 principal and $130.50 interest be raised by taxation. So voted. (TAXATION)

**Article 22.** Concerning Town's Water Pollution Control Program.
No action taken.

**Article 23.** Concerning available revenue funds or from revenue sharing the sum of $3,300.00.
No action taken on this article.

The meeting adjourned at 12:20 A.M. on April 6, 1976.

A True Copy.

Attest: Charles H. Kellogg

Respectfully submitted,

CHARLES H. KELLOGG

Town Clerk

## MINUTES OF THE SPECIAL TOWN MEETING

## SEPTEMBER 22, 1976

A quorum being present, the clerk called the meeting to order at 8:40 P.M. and asked for a nomination for a moderator. George Childs was nominated and acted as moderator for this meeting. The moderator called for a reading of the Special Town Meeting Warrant. The Warrant was read and it was moved we take up Article 1.

**Article 1.** Motion was made and supported that the Town vote to amend Article 11 passed at the Annual Town Meeting held on April 5, 1976, raising and appropriating by taxation, the sum of $368,216.00, for the assessment for the maintenance and operation and debt service of the Hampshire Regional School District for the period beginning July 1, 1976 and ending June 30, 1977, by deleting therefrom the therein raised and appropriated sum of $368,216.00 and inserting in place thereof the sum of $352,316.00 so that said article as amended will read as follows:

"To raise and appropriate by taxation the sum of $352,316.00 for the assessment for the maintenance and operation and debt service of the Hampshire Regional School District for the period beginning July 1, 1976, and ending June 30, 1977."

So voted. Vote was unanimous.

**Article 2.** Motion was made and supported that the Town vote to rescind in its entirety the action and vote taken on Article 20 of the Warrant at the last annual Town Meeting held on April 5, 1976 to raise the sum of $14,700.00 to retire and pay off Town Note #278 which was issued for highway construction under Chapter 90 in 1974. As the work has been completed and the money will be refunded, the appropriation is no longer necessary.

So voted. Vote was unanimous.

**Article 3.** Motion was made and supported that the Town vote to authorize the Board of Assessors to use from available funds the sum of $86,900.00 to reduce taxation.

So voted. Vote was unanimous.

**Article 4.** Motion was made and supported that the Town vote to authorize the Board of Selectmen to enter into a contract with a surveyor submitting the lowest estimate, not to exceed the cost of $1,000.00 for the purpose of having a survey made of the Ellen Ames ballfield on Fairfield Ave., Haydenville to determine the exact lot lines and boundaries. This amount to be taken from available funds.

So voted. 59 for and 2 Against.

Meeting adjourned at 9:00 P.M.

A True Copy.

Attest: Charles H. Kellogg

Respectfully submitted,

CHARLES H. KELLOGG

Town Clerk

# TAX COLLECTOR'S REPORT

January 1, 1976 to July 1, 1976

| | Outstanding 1-1-76 | Commitments 1976 | Refunds | Interest | Fees | Tax Title | Abatements | Interest & fees paid to Treasurer | Taxes paid to Treasurer | 7-1-76 |
|---|---|---|---|---|---|---|---|---|---|---|
| REAL ESTATE | | | | | | | | | | |
| 1973-4 | $ 1,848.33 | | | $ 115.92 | $ 9.00 | | | $ 124.92 | $ 943.88 | $ 904.45 |
| 1974-5 | 18,822.50 | | 6.25 | 544.63 | 40.00 | | | 584.63 | 8,468.76 | 10,359.99 |
| 1975-6 | 291,149.12 | | 75.34 | 528.56 | | | 130.90 | 528.56 | 250,310.60 | 40,782.96 |
| PERS. PROP. | | | | | | | | | | |
| 1972 | 15.20 | | | | | | | | 15.20 | .00 |
| 1973-4 | 333.50 | | | | | | 7.02 | | 23.40 | 303.08 |
| 1974-5 | 914.03 | | | | | | 14.22 | | 16.59 | 883.22 |
| 1975-6 | 28,320.80 | | 30.80 | 2.22 | | | 61.60 | 2.22 | 26,946.35 | 1,343.65 |
| FARM ANIMAL | | | | | | | | | | |
| 1974 | 334.00 | | | | | | | | | 334.00 |
| 1975 | 361.70 | | | | | | | | | 361.70 |
| MOTOR VEHICLE | | | | | | | | | | |
| 1973 | 229.23 | | | | | | 103.13 | | 106.30 | 19.80 |
| 1974 | 1,356.55 | | 2.20 | 24.75 | 62.00 | | 427.37 | 86.75 | 830.73 | 100.65 |
| 1975 | 9,010.42 | | 133.11 | 58.25 | 223.00 | | 745.61 | 281.25 | 7,143.99 | 1,253.93 |
| 1976 | | 44,612.17 | 77.84 | 4.55 | 19.00 | | 2,352.89 | 23.55 | 19,159.09 | 23,178.03 |
| | 352,695.38 | 44,612.17 | 325.54 | 1,278.88 | 353.00 | | 3,842.74 | 1,631.88 | 313,964.89 | 79,825.46 |
| | | | | | $399,264.97 | $399,264.97 | | | | |

JANICE W BANISTER
TAX COLLECTOR

# TAX COLLECTOR'S REPORT

JULY 1, 1976 TO DECEMBER 31, 1976

| | Outstanding 7-1-76 | Commitments 1976-7 | Refunds | Interest | Fees | Tax Title | Abatements | Interest & fees paid to Treasurer | Taxes paid to Treasurer | Outstanding 12-31-76 |
|---|---|---|---|---|---|---|---|---|---|---|
| REAL ESTATE | | | | | | | | | | |
| 1973-4 | 904.45 | | | 155.50 | 10.00 | | | 165.50 | 904.45 | .00 |
| 1974-5 | 10,359.99 | | | 625.95 | 22.00 | | | 647.95 | 5,072.95 | 5,287.04 |
| 1975-6 | 40,782.96 | | | 790.91 | 51.00 | | | 841.91 | 20,200.86 | 20,582.10 |
| 1976-7 | | 576,515.17 | | 74.63 | | 668.36 | 26,003.46 | 74.63 | 256,286.75 | 293,556.60 |
| Water Lien added to taxes | | | | | | | | | | |
| 1976-7 | | 679.90 | | | | 83.00 | | | 567.11 | 29.79 |
| PERS. PROP. | | | | | | | | | | |
| 1973-4 | 303.08 | | | 10.00 | 10.00 | | | 20.00 | 101.98 | 201.10 |
| 1974-5 | 883.22 | | | 17.02 | 6.00 | | | 23.02 | 234.08 | 649.14 |
| 1975-6 | 1,343.65 | | | | | | | | 42.35 | 1,301.30 |
| 1976-7 | | 53,561.20 | | | | | 38.50 | | 26,616.95 | 26,905.75 |
| FARM ANIMAL | | | | | | | | | | |
| 1974 | 334.00 | | | 19.00 | s 1.00 | | | 20.00 | 334.00 | 0.00 |
| 1975 | 361.70 | | | 11.25 | 1.00 | | | 12.25 | 361.70 | 0.00 |
| 1976 | | 947.50 | | | | | | | 582.30 | 365.20 |
| MOTOR VEHICLE | | | | | | | | | | |
| 1973 | 19.80 | | | .50 | 2.00 | | | 2.50 | 19.80 | 0.00 |
| 1974 | 100.65 | | | 1.50 | 2.00 | | 95.70 | 3.50 | 4.95 | 0.00 |
| 1975 | 1,253.93 | 3,229.72 | | 18.95 | 68.00 | | 452.31 | 86.95 | 2,804.79 | 1,226.55 |
| 1976 | 23,178.03 | 12,109.59 | 564.59 | 29.19 | 102.00 | | 2,842.76 | 131.19 | 28,308.57 | 4,700.88 |
| | $79,825.46 | $647,043.08 | $564.59 | $1,754.40 | $275.00 | $751.36 | $29,432.73 | $2,029.40 | $342,443.59 | $354,805.45 |
| | | | | | $729,462.53 | $729,462.53 | | | | |

JANICE W. BANISTER
TAX COLLECTOR

# TREASURER'S REPORT

RECEIPTS AND PAYMENTS FOR THE YEAR 1976

—REVENUE SHARING SEE BELOW—

| | | |
|---|---|---|
| Balance January 1, 1976 | $ 332,232.41 | |
| General Receipts for the Year 1976 | 1,394,887.44 | |
| | | $1,727,119.85 |
| General Payments for the Year 1976 | $1,451,811.83 | |
| Balance January 1, 1977 | 275,308.02 | |
| | | 1,727,119.85 |

Included in the above receipts are taxes, both for the current year and previous years, licenses, permits, reimbursements, interest, etc., which you will find itemized in the Accountant's Report.

REVENUE SHARING AS OF JANUARY 1, 1977

Receipts and Payments for the Year 1976

| | | |
|---|---|---|
| Balance January 1, 1976 | $ 58,324.49 | |
| U. S. Treasury | 32,955.00 | |
| Interest on Deposits | 2,876.28 | |
| | | $94,155.77 |
| Payments for the Year 1976 | 40,903.73 | |
| Balance January 1, 1977 | 53,252.04 | |
| | | $94,155.77 |

REVENUE SHARING FUNDS
APPROPRIATED BY TOWN MEETINGS

| Date | Purpose | Amount Appropriated | Amount Spent | Balance |
|---|---|---|---|---|
| 4- 7-75 | Board of Health, Fiscal 1976 | 37,641.00 | 31,391.98 | 6,249.02 |
| (Balance $6,249.02 returned 6-30-76 to Revenue Sharing Available Funds) | | | | |
| 9-23-74 | Chapter 90C | 4,900.00 | 4,900.00 | None |
| 4- 7-75 | Chapter 851 Bridges | 3,500.00 | 3,478.88 | 21.12 |
| (Balance $21.12 returned 6-30-76 to Revenue Sharing Available Funds) | | | | |
| 4- 5-76 | Police Department Cruiser | 3,900.00 | 3,900.00 | None |
| 4- 5-76 | Board of Health, Fiscal 1977 | 39,141.00 | 12,865.30 | 26,275.70 |
| (Balance $26,275.70 to be spent before 6-30-77) Any balance will be returned to Revenue Sharing Available Funds | | | | |

TRUST FUNDS DECEMBER 31, 1976

The Trust Funds in custody of the Treasurer as of December 31, 1976 are as follows:

## HENRY M. HILLS HOSPITAL BED FUND

| | | |
|---|---|---|
| Southern California Edison Company 4 7/8 '82 No. MJ-14268-9-70-71-72 at $1,000.00 | $ 5,000.00 | |
| Holyoke Savings Bank No. 191260-9 | 5,000.00 | |
| Nonotuck Savings Bank No. 32781 | 3,300.24 | |
| Haydenville Savings Bank No. 11486 | 4,543.98 | |
| | | $17,844.22 |

## WHITING STREET WORTHY POOR FUND

| | |
|---|---|
| Nonotuck Savings Bank No. 13234 | $ 5,574.25 |

## MARY L. MAIN WORTHY POOR FUND

| | | |
|---|---|---|
| Northern State Power Company 5 5/8 '87 No. M-3041, 2, 3 at $1,000.00 | $ 3,000.00 | |
| Northampton Institution for Savings Bank Book No. 111580 | 47.16 | $3,047.16 |

## HENRY M. WARNER WORTHY POOR FUND

| | | |
|---|---|---|
| Northampton Institution for Savings No. 48 | $ 2,753.54 | |
| Haydenville Savings Bank No. 16149 | 2,303.74 | |
| Nonotuck Savings Bank No. 32780 | 2,244.08 | |
| | | $ 7,301.36 |

## ELECTRA WAITE CHARITY FUND

| | |
|---|---|
| Haydenville Savings Bank No. 9868 | $ 1,773.51 |

## LYMAN D. WAITE CHARITY FUND

| | |
|---|---|
| Nonotuck Savings Bank No. 13235 | $ 700.00 |

## ALBERT S. HILLS CHARITY FUND

| | |
|---|---|
| Easthampton Savings Bank No. 34785 | $ 5,000.00 |

## C. J. HILLS CHARITY FUND

| | |
|---|---|
| Haydenville Savings Bank No. 11608 | $ 5,000.00 |

## COLLINS SCHOOL FUND

| | | | |
|---|---|---|---|
| Haydenville Bank No. 4195 | | $ 5,633.41 | |
| First Pioneer Bancorp, Inc. | | | |
| A-4695 | 79 Shares | | |
| A-1332 | 867 Shares | | |
| A-2823 | 62 Shares | | |
| A-3276 | 1 Share | | |
| A-4087 | 62 Shares | | |
| Multibank Financial Corp. | | | |
| No. BU 298 | 518 Shares | | 1,440.00 |
| No. BU 2123 | 817 Shares | | 2,311.70 |
| Chase Manhattan Bank | | | |
| No. 0398317 | 14 Shares | | |
| No. U085432 | 7 Shares | | |
| No. 0673892 | 1 Share | | |
| No. 0392850 | 1 Share | | |
| No. U179030 | 11 Shares | 288.30 | |
| Shawmut Associates, Inc. | | | |
| No. 8892 | 28 Shares | 250.00 | |
| The First National Bank of Boston | | | |
| No. 374291 | 40 Shares | | |
| No. SD55671 | 1 Share | | |
| No. SD34334 | 7 Shares | | |
| No. SD4598 | 10 Shares | | |
| No. SD69806 | 29 Shares | | |
| No. B012128 | 87 Shares | 3,805.26 | $13,728.67 |

## ONSLOW G. SPELMAN SCHOOL FUND

| | | |
|---|---|---|
| Conway Savings Bank No. 4050 | $ 5,000.00 | |
| Florence Savings Bank No. 29955 | 9,285.55 | |
| Northampton Institution for Savings No. 45 | 5,563.70 | |
| Nonotuck Savings Bank Bank No. 12402 | 5,467.44 | |
| Haydenville Savings Bank No. 10288 | 6,538.18 | |
| Jersey Central 5's '87 | | |
| No. M-13396-7-8-9-13400 at $1,000.00 | 5,000.00 | |
| Pacific Gas and Electric Company 5's '91 | | |
| No. M13502-3-4-5-6 at $1,000.00 | 4,972.66 | |
| Cost $4,972.66 | | |
| | | $41,827.53 |

## BYRON L. LOOMIS SCHOOL FUND

| | | |
|---|---|---|
| Holyoke Savings Bank No. 103338 | $ 3,381.51 | |
| Haydenville Savings Bank No. 12088 | 5,167.59 | |
| | | $ 8,549.10 |

## ETHEL CURRY SCHOOL FUND

| | |
|---|---|
| Northampton Institution for Savings No. 44 | $ 1,000.00 |

## ALBERT D. SANDERS SCHOOL FUND

| | |
|---|---|
| Northampton Institution for Savings No. 46 | $ 6,679.73 |

## ELLSWORTH H. HYDE SCHOOL FUND

| | |
|---|---|
| Northampton Institution for Savings No. 47 | $ 3,004.77 |

## ANNE T. DUNPHY SCHOOL FUND
## BENEFIT ANNE T. DUNPHY SCHOOL

| | | |
|---|---|---|
| Northampton Institution for Savings No. 49 | $ 8,186.01 | |
| Pacific Gas and Electric 5's '91 | | |
| M13498 and M13499 at $1,000.00 | 1,989.07 | |
| | | $ 10,175.08 |

## ANNE T. DUNPHY SCHOOL FUND
## BENEFIT HELEN E. JAMES SCHOOL

| | | |
|---|---|---|
| Nonotuck Savings Bank No. 30108 | $ 8,578.42 | |
| Pacific Gas and Electric 5's '91 | | |
| M13500 and M13501 at $1,000.00 | 1,989.07 | |
| | | $ 10,567.49 |

## W.C.T.U. CLOCK FUND

| | | |
|---|---|---|
| W.C.T.U. Clock Fund Income | $ 1,900.00 | |
| Bank Book No. 64672 | | |
| Easthampton Savings Bank No. 55594 | 2,000.00 | |
| | | $ 3,950.00 |

## CEMETERY PERPETUAL CARE FUND

| | | |
|---|---|---|
| Warner Bradley et al | | |
| Haydenville Savings Bank No. 13500 | $ 100.00 | |
| Warren Warner et al | | |
| Haydenville Savings Bank No. 9606 | 250.00 | |
| Baker, Graves & Knight | | |
| Haydenville Savings Bank No. 9605 | 875.00 | |
| Frederick L. Main | | |
| Haydenville Savings Bank No. 11324 | 100.00 | |
| | | $ 1,325.00 |

## WILLIAM J. SHEEHAN FUND

| | | |
|---|---|---|
| Haydenville Savings Bank No. 21769 | $ 383.36 | |
| Trust Funds | | 147,431.23 |

## STABILIZATION FUND

| | | |
|---|---|---|
| Haydenville Savings Bank No. 18501 | 51,826.65 | |
| Florence Savings Bank No. 37302 | 2,557.32 | |
| Amherst Savings Bank No. H2594 | 14,265.85 | |
| | | $ 68,649.82 |

| | |
|---|---|
| Total Trust and Stabilization Funds in the Town Treasurer's Custody | $ 216.081.05 |

I wish to thank all those who so kindly cooperated with me in carrying out the responsibilities of my office.

Respectfully submitted,

HARRY S. WILLISTON
Treasurer

# FINANCE COMMITTEE REPORT

To the Voters, Town Officials, and interested citizens of Williamsburg:

We have participated as observers in the school budget process to the extent that we feel both local and regional budgets are well prepared. Although this is by far the largest part of the total town budget, we have little influence and no control of this aspect of spending. We do note that both are considered high and that the modest overall increases indicated are actually more hefty when a realistic per capita figure is used.

The format for the Highway Department's budget has been reconstructed so that all proposed construction costs are shown separately. We believe this method, if continued, will provide a better basis for management review. It is also noted that the labor portion of the Highway Department's budget is now calculated on a regular 5-day week.

The town is in a good financial position to proceed with the proposed sewer construction if it is so voted later this year.

Attendance at the nine meetings of the Finance Committee has usually been more than 6 of the 9 members. All present have been active and at times vigorous in pursuing an economical and yet viable cost for town services.

We want to express our appreciation to the various boards, committees and department heads who have cooperated in presenting and justifying their proposals on an earlier schedule this year.

Respectfully submitted,

Hilarione Williston, Chairman
Jean York, Secretary
A. Francis Shea
Vitie Viliesis
Mary Clark
Laurence Hallin
Robert Harvey
Jeffrey Kellogg
Robert McQueston

# BUDGET REQUESTS AND RECOMMENDATIONS 1977 - 1978

## GENERAL GOVERNMENT

| | Fiscal 1977 Approp. | 1976 7/1-12/31 Expended | Fiscal 1978 Request | Fiscal 1978 Recomm. |
|---|---|---|---|---|
| Moderator | 50.00 | | 50.00 | 50.00 |
| Finance Committee | 400.00 | 96.00 | 400.00 | 400.00 |
| TOTAL | 450.00 | 96.00 | 450.00 | 450.00 |
| Selectmen: | | | | |
| Salaries | 2,000.00 | 1,000.00 | 2,000.00 | 2,000.00 |
| Expenses | 1,200.00 | 401.45 | 1,200.00 | 1,200.00 |
| Advertising | 400.00 | 109.41 | 400.00 | 400.00 |
| Information & Publication | 250.00 | | 350.00 | 350.00 |
| Appeals Board | 600.00 | 317.78 | 700.00 | 700.00 |
| Electrical Inspector | 200.00 | 121.00 | 300.00 | 300.00 |
| TOTAL | 4,750.00 | 1,949.64 | 4,950.00 | 4,950.00 |
| Accountant: | | | | |
| Salary | 3,300.00 | 1,649.98 | 3,850.00 | 3,850.00 |
| Expenses | 200.00 | 172.14 | 400.00 | 400.00 |
| Clerk | | | 600.00 | 600.00 |
| TOTAL | 3,500.00 | 1,822.12 | 4,850.00 | 4,850.00 |
| Treasurer: | | | | |
| Salary | 4,000.00 | 1,999.98 | 4,800.00 | 4,800.00 |
| Expenses | 1,885.00 | 534.06 | 2,055.00 | 2,055.00 |
| Tax Title Expense, Legal | 500.00 | | 500.00 | 500.00 |
| Out-of-State Travel | 300.00 | | 400.00 | 400.00 |
| TOTAL | 6,685.00 | 2,534.04 | 7,755.00 | 7,755.00 |
| Tax Collector: | | | | |
| Salary | 2,600.00 | 1,083.30 | 2,900.00 | 2,900.00 |
| Expenses | 1,427.50 | 639.37 | 1,623.50 | 1,623.50 |
| TOTAL | 4,027.50 | 1,722.67 | 4,523.50 | 4,523.50 |

| | Fiscal 1977 Approp. | 1976 7/1-12/31 Expended | Fiscal 1978 Request | Fiscal 1978 Recomm. |
|---|---|---|---|---|
| Assessors: | | | | |
| Salaries | 2,800.00 | 250.00 | 3,000.00 | 3,000.00 |
| Expenses | 1,022.00 | 174.05 | 1,025.00 | 1,025.00 |
| Tax Map Maint. | 700.00 | | 1,000.00 | 1,000.00 |
| TOTAL | 4,522.00 | 424.05 | 5,025.00 | 5,025.00 |
| Town Clerk: | | | | |
| Salary | 1,600.00 | 666.66 | 1,800.00 | 1,800.00 |
| Expenses | 605.00 | 61.74 | 590.00 | 590.00 |
| Elections & Registrations | 1,545.00 | 1,047.50 | 680.00 | 680.00 |
| Street Listings | 490.00 | | 650.00 | 650.00 |
| TOTAL | 4,240.00 | 1,775.90 | 3,720.00 | 3,720.00 |
| Elector, Oliver Smith Will | 10.00 | | 10.00 | 10.00 |
| Town Secretary: | | | | |
| Salary & Expense | 3,278.00 | 1,692.25 | 3,531.00 | 3,531.00 |
| Town Counsel | 1,500.00 | 325.60 | 1,500.00 | 1,500.00 |
| Town Office | 3,000.00 | 1,460.89 | 3,500.00 | 3,500.00 |
| Town Hall | 1,500.00 | 48.00 | 1,500.00 | 1,500.00 |
| Planning Board | 2,485.00 | 776.01 | 2,480.00 | 2,265.00 |
| Historical Comm. | 75.00 | | 75.00 | 75.00 |
| TOTAL | 11,848.00 | 4,302.75 | 12,596.00 | 12,381.00 |
| Total Gen. Gov't. | 40,022.50 | 14,627.17 | 43,869.50 | 43,654.50 |

## PROTECTION OF PERSONS AND PROPERTY

| | | | | |
|---|---|---|---|---|
| Police Department: | | | | |
| Salaries | 330.00 | | 330.00 | 330.00 |
| Expenses | 13,150.00 | 5,540.40 | 14,150.00 | 14,150.00 |
| Dog Officer Expenses | 1,000.00 | 358.10 | 1,000.00 | 1,000.00 |
| School Officers | 2,700.00 | 364.50 | 2,700.00 | 2,700.00 |
| TOTAL | 17,180.00 | 6,263.00 | 18,180.00 | 18,180.00 |
| Fire Department: | | | | |
| Salaries | 1,645.00 | | 1,645.00 | 1,645.00 |
| Expenses | 14,501.00 | 7,480.19 | 23,190.00 | 23,190.00 |
| TOTAL | 16,146.00 | 7,480.19 | 24,835.00 | 24,835.00 |

| | Fiscal 1977 Approp. | 1976 7/1-12/31 Expended | Fiscal 1978 Request | Fiscal 1978 Recomm. |
|---|---|---|---|---|
| Building Inspector: | | | | |
| Salary | 800.00 | 250.00 | 800.00 | 800.00 |
| Expenses | 400.00 | 150.00 | 1,400.00 | 400.00 |
| TOTAL | 1,200.00 | 400.00 | 2,200.00 | 1,200.00 |
| Civil Defense: | | | | |
| Salary | 300.00 | | 300.00 | 300.00 |
| Expenses | 174.00 | 404.28 | 175.00 | |
| Surplus Equipment | 500.00 | | | |
| TOTAL | 974.00 | 404.28 | 475.00 | 300.00 |
| Tree Warden: | | | | |
| Street Trees | 8,000.00 | 3,102.63 | 8,000.00 | 8,000.00 |
| Gypsy Moth & Public Nuisance: | | | | |
| State Liability | 500.00 | 250.14 | 500.00 | 500.00 |
| Town Liability | 500.00 | 288.00 | 500.00 | 500.00 |
| Dutch Elm Control: | | | | |
| State Liability | 2,329.34 | 1,367.59 | 2,329.34 | 2,329.34 |
| Town Liability | 570.66 | 440.71 | 570.66 | 570.66 |
| TOTAL | 11,900.00 | 2,346.44 | 11,900.00 | 11,900.00 |
| Total Protection Persons & Prop. | 47,400.00 | 16,893.91 | 57,590.00 | 56,415.00 |
| HEALTH AND SANITATION | | | | |
| Salary | 600.00 | | 600.00 | 600.00 |
| Administration | 150.00 | | 150.00 | 150.00 |
| Sanitarium, etc. | 3,741.00 | | 3,741.00 | 3,741.00 |
| Barn & Animal Insp. | 225.00 | | 225.00 | 225.00 |
| Dairy Store Insp. etc. | 125.00 | | 125.00 | 125.00 |
| Sanitation: (formerly garbage & rubbish collections, dump caretaker, maintenance & cover materials) | 28,250.00 | 10,748.65 | 29,500.00 | 29,500.00 |
| Immunization Clinics | 300.00 | | 300.00 | 300.00 |
| Public Health Nurse | 1,000.00 | 416.65 | 1,500.00 | 1,500.00 |
| Plumbing Inspector | 500.00 | | 500.00 | 500.00 |
| Goshen Ambulance | 1,200.00 | 1,700.00 | 2,500.00 | 2,500.00 |
| Code Enforcement | 3,000.00 | | 3,000.00 | 3,000.00 |
| Regional Refuse Planning | 50.00 | | | |
| TOTAL | 39,141.00 | 12,865.30 | 42,141.00 | 42,141.00 |

| | Fiscal 1977 Approp. | 1976 7/1-12/31 Expended | Fiscal 1978 Request | Fiscal 1978 Recomm. |
|---|---|---|---|---|
| **HIGHWAYS** | | | | |
| Winter Highways Oper. Budget | 41,700.00 | 7,858.63 | 40,300.00 | 40.300.00 |
| Summer Highways Oper. Budget | 45,273.00 | 37,907.78 | Construction 35,700.00 Maintenance 55,450.00 | 35,700.00 55,450.00 |
| Highway Equipment & Garage Maintenance | 17,500.00 | 9,725.33 | 18,000.00 | 18,000.00 |
| Street Lights | 10,000.00 | 3,758.77 | 10,000.00 | 10,000.00 |
| TOTAL | 114,473.00 | 59,250.51 | 159,450.00 | 159,450.00 |

State Funds Available for Fiscal 1978 to offset above Highway Expenses:

| | |
|---|---|
| Chapter 497—Article 14 | $ 23,170.00 |
| Net Operating Exp. to be raised Fiscal 1978 | $136,280.00 |

| | | | | |
|---|---|---|---|---|
| **VETERANS' BENEFITS** | | | | |
| Veterans' Benefits: | | | | |
| Director's Salary | 1,000.00 | 333.33 | 1,000.00 | 1,000.00 |
| Director's Expense | 500.00 | 20.00 | 500.00 | 500.00 |
| Benefits | 15,000.00 | 545.95 | 15,000.00 | 15,000.00 |
| Total Veterans' Benefits | 16,500.00 | 899.28 | 16,500.00 | 16,500.00 |
| **SCHOOLS AND LIBRARIES** | | | | |
| School Comm. Expense | 580.00 | 424.40 | 1,170.00 | 1,170.00 |
| Supt. Prof. Salaries | 6,130.00 | 3,010.83 | 5,957.00 | 5,957.00 |
| Supt. Clerical Salaries | 3,590.00 | 1,575.19 | 2,781.00 | 2,781.00 |
| Supt. Office Supplies | 516.00 | 250.83 | 444.00 | 444.00 |
| Supt. Office Maint. of Equip. | 18.00 | 31.50 | 43.00 | 43.00 |
| Supt. Office Telephone | 477.00 | 132.35 | 388.00 | 388.00 |
| Supt. Exp. In State | 320.00 | 161.24 | 291.00 | 291.00 |
| Supt. Exp. Out of State | 52.00 | | 48.00 | 48.00 |

| | Fiscal 1977 Approp. | 1976 7/1-12/31 Expended | Fiscal 1978 Request | Fiscal 1978 Recomm. |
|---|---|---|---|---|
| Sped Professional Salaries | 3,345.00 | 744.93 | 1,726.00 | 1,726.00 |
| Sped Clerical Salaries | 582.00 | 235.63 | 547.00 | 547.00 |
| Sped Office Supplies | 133.00 | | 127.00 | 127.00 |
| Sped Telephone | 144.00 | 63.64 | 158.00 | 158.00 |
| Sped Other Expense | 143.00 | 23.76 | 80.00 | 80.00 |
| Principal's Salary | 15,480.00 | 7,302.55 | 15,246.00 | 15,246.00 |
| Principal's Exp. | 454.00 | 106.00 | 454.00 | 454.00 |
| Teachers' Salaries | 144,107.00 | 50,203.71 | 145,278.00 | 145,278.00 |
| Teacher Aides | 16,659.00 | 6,306.09 | 14,457.00 | 14,457.00 |
| Sped Teachers' Salaries | 26,721.00 | 9,340.87 | 29,890.00 | 29,890.00 |
| Sped Resource Aides | 9,623.00 | 3,794.24 | 10,303.00 | 10,303.00 |
| Class Trips | 525.00 | 40.00 | 530.00 | 530.00 |
| Classroom Supplies | 5,434.00 | 4,886.06 | 5,865.00 | 5,865.00 |
| Sped Supplies | 1,334.00 | 1,147.18 | 1,423.00 | 1,423.00 |
| Phys. Ed. Supplies | 1,386.00 | 534.71 | 1,297.00 | 1,297.00 |
| Elem. Other Exp. | 80.00 | | 84.00 | 84.00 |
| Texts | 2,230.00 | 879.61 | 1,978.00 | 1,978.00 |
| Sped Texts | 380.00 | 373.59 | 308.00 | 308.00 |
| Library Books | 549.00 | 486.46 | 494.00 | 494.00 |
| Audio Visual | 1,387.00 | 1,136.68 | 1,535.00 | 1,535.00 |
| Sped Audio Visual | 451.00 | 380.17 | 435.00 | 435.00 |
| Sped Psychologist Salary | 1,303.00 | 455.04 | 1,307.00 | 1,307.00 |
| Sped Psychologist Supplies | 33.00 | 18.14 | 31.00 | 31.00 |
| Sped Psychologist Other Expense | 524.00 | 122.29 | 504.00 | 504.00 |
| Adjustment Counselor Salary | 4,203.00 | 1,157.60 | 4,064.00 | 4,064.00 |
| Adjustment Counselor Exp. | 240.00 | 80.00 | 200.00 | 200.00 |
| Health Salaries | 4,824.00 | 1,361.88 | 4,624.00 | 4,624.00 |
| Health Expense | 377.00 | 94.49 | 466.00 | 466.00 |
| Transportation | 43,750.00 | 16,778.07 | 47,956.00 | 47,956.00 |
| Sped Transportation | 1,500.00 | 500.00 | 1,500.00 | 1,500.00 |
| Vocational Transportation | 4,070.00 | 1,109.00 | 5,400.00 | 5,400.00 |
| Voc. Trans. Beyond Grade 12 | 1,159.00 | 100.00 | 900.00 | 900.00 |
| Cafeteria | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Custodian Salaries | 30,298.00 | 15,897.32 | 32,950.00 | 32,950.00 |
| Custodian Supplies | 2,600.00 | 1,465.31 | 2,730.00 | 2,730.00 |
| Custodian Other Exp. | 0 | 122.28 | 360.00 | 360.00 |
| Fuel | 22,078.00 | 2,812.69 | 19,577.00 | 19,577.00 |
| Utilities | 10,116.00 | 4,062.19 | 10,052.00 | 10,052.00 |
| Maintenance | 12,000.00 | 12,388.71 | 12,000.00 | 12,000.00 |
| Maintenance of Equip. | 500.00 | 441.24 | 600.00 | 600.00 |
| Insurance | 400.00 | 145.64 | 400.00 | 400.00 |

| | Fiscal 1977 Approp. | 1976 7/1-12/31 Expended | Fiscal 1978 Request | Fiscal 1978 Recomm. |
|---|---|---|---|---|
| Custodial New Equip. | 295.00 | | 550.00 | 550.00 |
| New Equipment | 521.00 | 463.36 | 604.00 | 604.00 |
| Sped New Equipment | 404.00 | 317.59 | 274.00 | 274.00 |
| Vocational Tuition | 35,000.00 | | 50,000.00 | 50,000.00 |
| Voc. Tuition Beyond Gr. 12 | 9,580.00 | | 2,140.00 | 2,140.00 |
| Adult Education | 500.00 | | 500.00 | 500.00 |
| Sped Tuition | 707.00 | 1,454.90 | 4,000.00 | 4,000.00 |
| Total for the School Budget | 430,812.00 | 155,919.96 | 448,026.00 | 448,026.00 |
| Haydenville Library | 1,000.00 | 342.26 | 1,000.00 | 1,000.00 |
| Total for Schools and Library | 431,812.00 | 156,262.22 | 449,026.00 | 449,026.00 |

RECREATION AND UNCLASSIFIED

| | | | | |
|---|---|---|---|---|
| Recreation: | | | | |
| Recreation Comm. | 1,700.00 | 451.00 | 1,900.00 | 1,900.00 |
| Athletic Fields | 1,285.00 | 90.00 | 1,625.00 | 1,625.00 |
| Supplies | 85.00 | 1.40 | 125.00 | 125.00 |
| Winter Program | 300.00 | 35.50 | | |
| Summer Rec. Prog. | 2,310.00 | 2,168.17 | 1,850.00 | 1,850.00 |
| Transportation | | | 950.00 | 950.00 |
| TOTAL | 5,680.00 | 2,203.67 | 6,450.00 | 6,450.00 |
| Conservation Comm. | 125.00 | 4.80 | 120.00 | 120.00 |
| Unclassified: | | | | |
| Town Clocks | 250.00 | 26.31 | 250.00 | 250.00 |
| Town Reports | 2,150.00 | | 1,650.00 | 1,650.00 |
| Memorial Day | 700.00 | | 500.00 | 500.00 |
| Wood Lot | 20.00 | 14.84 | 20.00 | 20.00 |
| Ins. on Town Bldgs., Workmen's Comp. & Town Bldgs. | 21,000.00 | 7,283.00 | 23,000.00 | 23,000.00 |
| Veterans' Mem. Park | 150.00 | 48.00 | 150.00 | 150.00 |
| Blue Cross-Blue Shield | 7,500.00 | 3,730.29 | 7,500.00 | 7,500.00 |
| Council for the Aging | 475.00 | 128.03 | 1,675.00 | 450.00 |
| TOTAL | 32,245.00 | 11,230.47 | 34,865.00 | 33,640.00 |
| Total Recreation & Unclassified | 38,050.00 | 13,438.94 | 41,315.00 | 40,090.00 |

| | Fiscal 1977 Approp. | 1976 7/1-12/31 Expended | Fiscal 1978 Request | Fiscal 1978 Recomm. |
|---|---|---|---|---|
| **ENTERPRISES AND CEMETERIES** | | | | |
| Water Dept.: | | | | |
| Pipe Line Maint. & Extension | 12,645.00 | | 11,265.00 | 11,265.00 |
| Pumping Sta. Opr. | 1,550.00 | | 1,800.00 | 1,800.00 |
| Pumping Sta. Main. | 200.00 | | 200.00 | 200.00 |
| Chlorinator Opr. | 1,200.00 | | 2,925.00 | 2,925.00 |
| Chlorinator Main. | 400.00 | | 500.00 | 500.00 |
| Watershed Main. | 450.00 | | 450.00 | 450.00 |
| Administration | 1,555.00 | | 1,860.00 | 1,860.00 |
| TOTAL | 18,000.00 | 18,352.25 | 19,000.00 | 19,000.00 |
| Mountain St. Cemetery | 200.00 | 100.00 | 200.00 | 200.00 |
| Old Village Hill Cemetery | 400.00 | 150.00 | 600.00 | 600.00 |
| TOTAL | 600.00 | 250.00 | 800.00 | 800.00 |
| Total Enterprises and Cemeteries | 18,600.00 | 18,602.25 | 19,800.00 | 19,800.00 |
| **INTEREST** | | | | |
| Interest | 3,000.00 | 1,811.20 | 3,000.00 | 3,000.00 |
| **SUMMARY** | | | | |
| General Govt. | 40,022.50 | 14,627.17 | 43,869.50 | 43,654.50 |
| Protection of Persons & Property | 47,400.00 | 16,893.91 | 57,590.00 | 56,415.00 |
| Health and Sanitation | 39,141.00 | 12,865.30 | 42,141.00 | 42,141.00 |
| Highways | 114,473.00 | 59,250.51 | 159,450.00 | 159,450.00 |
| Charities & Soldiers Benefits | 16,500.00 | 899.28 | 16,500.00 | 16,500.00 |
| Schools & Library | 431,812.00 | 156,262.22 | 449,026.00 | 449,026.00 |
| Recreation and Unclassified | 38,050.00 | 13,438.94 | 41,315.00 | 40,090.00 |
| Enterprises and Cemeteries | 18,600.00 | 18,602.25 | 19,800.00 | 19,800.00 |
| Interest | 3,000.00 | 1,811.20 | 3,000.00 | 3,000.00 |
| TOTALS | 748,998.50 | 294,650.78 | 832,691.50 | 830,076.50 |

# TOWN ACCOUNTANT'S REPORT

To the Honorable Board of Selectmen
Town of Williamsburg, Massachusetts

Gentlemen:

I submit herewith the final report of the twelve month fiscal period from July 1, 1975 to July 1, 1976. You will find attached a statement of the receipts and expenditures for this period together with the Balance Sheet, Debt Accounts and Trust Funds.

I again take this opportunity to express my sincere thanks for the kind patience, and assistance I received during this period.

Respectfully submitted,

WARREN E. McAVOY

Town Accountant

## RECEIPTS

| | | |
|---|---|---|
| Cash on hand July 1, 1975: | | |
| General | | $ 369,386.26 |
| Revenue Sharing | | 37,585.27 |
| Taxes: | | |
| Current Year: | | |
| Personal Property | $ 53,491.90 | |
| Real Estate | 506,532.67 | 560,024.57 |
| Previous Years: | | |
| Personal Property | 2,040.76 | |
| Real Estate | 39,580.61 | 41,621.37 |
| Licenses: | | |
| Liquor | 5,170.00 | |
| Common Victualler | 24.00 | |
| Innkeeper | 3.00 | |
| Gasoline and Fuel | 32.00 | |
| Sunday | 25.00 | |
| Used Car | 66.00 | |
| Automatic Music | 154.00 | 5,474.00 |

| | | |
|---|---|---|
| Permits: | | |
| Late Closing | 112.00 | |
| Tag Sales | 230.00 | |
| Raffles and Bazaars | 32.00 | |
| Auctioneer | 75.00 | |
| Junk | 22.00 | |
| Musket Shoot | 2.00 | |
| Massage | 2.00 | 475.00 |
| Court: | | |
| Court | 615.00 | |
| Fines | 210.00 | 825.00 |
| Grants and Gifts from Federal Government: | | |
| School Department, P. L. 874 | 2,518.00 | |
| School Department, P. L. 863 Title III | 293.00 | |
| Elementary and Secondary Education Title II | 376.04 | 3,187.04 |
| Revenue Sharing | | 43,742.14 |
| Grants and Gifts from State: | | |
| School Department: | | |
| Chapter 70 | 211,598.39 | |
| Chapter 71-A, Transportation | 45,334.04 | |
| Chapter 69-71, Special | 14,772.88 | |
| Chapter 74-10 | 13,010.00 | |
| Chapter 74-60 | 1,048.00 | |
| Chapter 70-71 | 14,904.84 | |
| Regional School Aid | 4,024.50 | 304,692.65 |
| Highways: | | |
| Gasoline Tax | 9,824.05 | |
| Chapter 825, Section III | 24,157.00 | |
| Chapter 825 Section I | 12,826.00 | |
| Chapter 765 | 23,689.37 | |
| Chapter 81 | 10,879.53 | 81,375.95 |
| Lottery | 16,561.75 | |
| Loss of Taxes | 2,273.67 | |
| Veterans' Benefits | 3,051.80 | |
| Machinery | 821.94 | |
| Natural Resources, Fire Control | 181.40 | |
| Council for the Aging | 200.00 | 23,090.56 |
| Grants and Gifts from County: | | |
| Dog Licenses | 177.15 | |
| Highways, Chapter 90 Construction | 4,900.00 | 5,077.15 |
| Privileges: | | |
| Motor Vehicle and Trailer Excise: | | |
| Current Year | 19,164.39 | |
| Previous Years | 42,478.44 | 61,642.83 |

| | | |
|---|---|---|
| Farm Animal and Machinery Excise: | | |
| Current Year | 583.50 | |
| Previous Years | 25.00 | 608.50 |
| General Government: | | |
| Office Sales | 33.75 | |
| Appeals Board | 120.00 | |
| Municipal Lien | 6.00 | |
| Bicentennial Committee | 42.50 | 202.25 |
| Protection of Persons and Property: | | |
| Dog Officer | 266.00 | |
| Dog License Penalties | 135.00 | |
| Ammunition Permit | 1.00 | |
| Insurance Investigations | 75.00 | |
| Pistol Permits | 150.00 | |
| Gun Registrations | 104.00 | |
| Civil Defense | 150.00 | |
| Police Department Revolving Fund | 297.00 | |
| Electrical Inspector | 45.00 | |
| Machine Gun Registration | 10.00 | |
| Building Inspector's Permits | 175.00 | 1,408.00 |
| Public Health: | | |
| Milk Licenses | 7.00 | |
| Sanitation Permits | 120.00 | |
| Funeral Home | 10.00 | |
| Plumbing Inspections | 268.00 | |
| Septic Tank Permits | 50.00 | |
| Frozen Food Permits | 12.00 | 467.00 |
| Highways: | | |
| Street Lights | 330.00 | |
| Truck and Tractor Earnings, Town | 1,768.00 | |
| Truck and Tractor Earnings, Cities and Towns | 270.00 | 2,368.00 |
| School Department: | | |
| Telephones | 46.84 | |
| Rent | 5,453.30 | |
| Sales | 263.00 | 5,763.14 |
| Cafeteria: | | |
| Local | 6,720.89 | |
| State | 9,294.89 | |
| Meals Tax | 16.44 | 16,032.22 |
| Library Fines | | 22.05 |

| | | |
|---|---|---|
| Water Department: | | |
| Rates | 19,284.36 | |
| Miscellaneous | 2,153.15 | |
| Connections and Entrances | 61.15 | 21,498.66 |
| Interest: | | |
| Treasurer | 12,595.48 | |
| Tax Collector | 2,765.97 | |
| Charity Funds | 2,594.55 | |
| School Funds | 9,057.21 | |
| W. C. T. U. Clock Fund | 219.60 | 27,232.81 |
| Indebtedness: | | |
| In Anticipation of Reimbursement | 50,714.00 | |
| Temporary Loan, Water Department | 70,000.00 | |
| Highway Department Loader Loan | 24,000.00 | 144,714.00 |
| Agency, Investment and Trust: | | |
| Federal Withholding Taxes | 44,486.08 | |
| State Withholding Taxes | 14,145.92 | |
| Teachers' Retirement System | 9,486.28 | |
| County Retirement System | 6,913.05 | |
| Blue Cross—Blue Shield | 5,792.18 | |
| Teachers' Insurance | 841.44 | |
| Cemetery Perpetual Care Funds Income | 75.14 | |
| Collector's Costs and Fees | 779.00 | |
| Massachusetts Teachers' Association | 912.00 | |
| School Employees' Annuities | 3,253.02 | |
| Tailings | 444.40 | |
| Employees' Insurance | 213.82 | |
| Dog Licenses, County | 1,228.05 | |
| Revenue Sharing Interest | 2,923.55 | |
| Revenue Sharing Trust Fund Adjustment | 24,689.87 | |
| Tax Title Sale | 302.65 | |
| | | 116,486.45 |
| Refunds: | | |
| Insurance | 2,536.00 | |
| Tax Collector | 18.55 | |
| Highway Department | 46.12 | |
| Selectmen | 2.40 | |
| School Department | 280.35 | |
| Police Department | 31.80 | |
| Historical Committee | 10.29 | |
| Bridge Weight Load | 551.50 | |
| Treasurer | 33.00 | |
| New England Telephone | 2.50 | |
| Water Department | 25.00 | 3,537.51 |
| | $ | 1,878,540.38 |

## PAYMENTS
## GENERAL GOVERNMENT

| | | |
|---|---|---|
| Moderator | | $ 50.00 |
| Selectmen: | | |
| Salaries | $ 1,700.00 | |
| Expenses: | | |
| Printing Postage and Stationery | 115.20 | |
| Meetings and Mileage | 60.00 | |
| Dues | 281.50 | |
| Flowers | 35.25 | |
| Mileage and Telephones | 671.00 | |
| Advertising | 219.39 | 3,082.34 |
| Town Accountant: | | |
| Salary: | 3,100.00 | |
| Expenses: | | |
| Printing Postage and Stationery | 72.00 | |
| Telephone | 41.25 | |
| Dues | 5.00 | |
| Office Expense | 32.44 | |
| Adding Machine | 169.50 | 3,420.19 |
| Town Treasurer: | | |
| Salary: | 3,400.00 | |
| Expenses: | | |
| Printing Postage and Stationery | 649.30 | |
| Bond | 277.00 | |
| Safe Deposit Box Rent | 10.00 | |
| Meetings and Mileage | 240.95 | |
| Clerk | 80.00 | |
| Certification of Notes | 33.00 | |
| Legal | 10.00 | |
| Office Supplies | 88.97 | |
| Machine Repair | 69.25 | |
| Adding Machine | 200.00 | |
| Dues | 15.00 | 5,073.47 |
| Tax Collector: | | |
| Salary: | 2,300.00 | |
| Expenses: | | |
| Bonds | 432.00 | |
| Dues | 15.00 | |
| Printing Postage and Stationery | 664.17 | |
| Meetings and Mileage | 41.80 | |
| Office Supplies | 2.45 | |
| Clerical Services | 74.75 | |
| Adding Machine | 124.74 | |
| Advertising | 9.50 | 3,664.41 |

| | | |
|---|---|---|
| Assessors: | | |
| Salaries: | 2,400.00 | |
| Expenses: | | |
| Printing Postage and Stationery | 178.04 | |
| Abstracts | 66.75 | |
| Dues | 27.00 | |
| Meetings and Mileage | 166.00 | |
| Book Binding | 30.00 | |
| Adding Machine | 339.95 | |
| Miscellaneous | 3.44 | |
| Tax Map Expense: | 1,818.25 | |
| | | 5,029.43 |
| Town Clerk: | | |
| Salary: | 1,500.00 | |
| Expenses: | | |
| Printing Postage and Stationery | 76.45 | |
| Bond | 20.00 | |
| Office Expense | 155.89 | |
| Meetings and Mileage | 164.94 | |
| Vital Statistics | 76.00 | |
| Dues | 13.00 | |
| | 506.28 | |
| Elections and Registrations: | | |
| Salaries | 205.00 | |
| Officials | 525.00 | |
| Ballots | 100.00 | |
| Repairs | 12.24 | |
| Mileage | 6.00 | |
| | 848.24 | |
| Street Listings: | | |
| Enumerator | 332.20 | |
| Desk | 150.00 | |
| Office Supplies | 42.40 | |
| | 524.60 | 3,379.12 |
| Elector, Oliver Smith Will | | 10.00 |
| Finance Committee: | | |
| Dues | 40.00 | |
| Meetings and Mileage | 190.00 | |
| Clerk | 35.00 | |
| | | 265.00 |
| Town Counsel: | | |
| Services | | 1,953.75 |
| Town Hall: | | |
| Roof Repairs | 1,673.05 | |
| Grounds Care | 72.00 | |
| | | 1,745.05 |

| | | |
|---|---|---|
| Appeals Board: | | |
| Printing Postage and Stationery | 58.46 | |
| Advertising | 70.40 | |
| Clerk | 105.00 | |
| Legal | 15.00 | |
| Office Supplies | 1.92 | |
| | | 250.78 |
| Town Secretary: | | |
| Labor | 2,600.00 | |
| Printing Postage and Stationery | 1.00 | |
| Machine Contract | 157.00 | |
| Office Supplies | 76.60 | |
| P. O. Box Rent | 22.00 | |
| | | 2,856.60 |
| Town Office: | | |
| Labor | 1,564.00 | |
| Fuel | 1,224.64 | |
| Telephones | 351.66 | |
| Electricity | 302.90 | |
| Repairs | 60.85 | |
| Library | 281.00 | |
| Miscellaneous | 60.74 | |
| | | 3,845.79 |
| Planning Board: | | |
| Assessment | 281.04 | |
| Printing Postage and Stationery | 44.07 | |
| Legal | 250.00 | |
| Advertising | 107.02 | |
| | | 682.13 |
| Historical Commission: | | |
| Miscellaneous Expenses | 22.73 | |
| | | 22.73 |

## PROTECTION OF PERSONS AND PROPERTY

| | | |
|---|---|---|
| Police Department: | | |
| Salaries | 330.00 | |
| Expenses: | | |
| Labor | 7,576.50 | |
| Printing Postage and Stationery | 125.09 | |
| Clothing and Equipment | 532.81 | |
| Telephones | 485.13 | |
| Miscellaneous | 57.19 | |
| Insurance Investigations | 75.00 | |
| Radio Repairs | 188.25 | |
| Cruiser, gas, oil and repairs | 977.06 | |
| Equipment | 13.95 | |
| Mileage | 463.80 | |
| | 10,494.78 | |
| | | 10,824.78 |
| School Officers: | | |
| Labor | 2,043.00 | |
| Clothing | 14.95 | |
| | | 2,057.95 |
| Dog Officer: | | |
| Labor | 261.00 | |
| Mileage | 36.30 | |
| Equipment | 39.95 | |
| Dogs, Kill and Care | 522.00 | |
| | | 859.25 |
| Civil Defense: | | |
| Salary | 300.00 | |
| Telephone | 15.75 | |
| Office Expense | 28.85 | |
| Miscellaneous | 168.53 | |
| Equipment and Repairs | 558.08 | |
| | | 1,071.21 |
| Fire Department: | | |
| Salaries | 1,645.00 | |
| Labor | 2,472.00 | |
| Equipment Maintenance | 6,600.33 | |
| Administration | 663.49 | |
| Telephones | 1,771.95 | |
| Building Maintenance | 641.06 | |
| New Equipment | 779.25 | |
| Fuel | 929.63 | |
| Electricity | 642.80 | |
| Training | 20.96 | |
| | | 16,166.47 |
| Hose | | 3,332.00 |
| Radio Account | | 800.00 |

| | | |
|---|---|---|
| Tree Warden: | | |
| Labor | 776.60 | |
| Contractors | 5,952.62 | |
| Trees | 1,236.31 | |
| Private Equipment | 32.00 | |
| | | 7,997.53 |
| Building Inspector: | | |
| Salary: | 800.00 | |
| Expenses: | 400.00 | |
| | | 1,200.00 |
| Gypsy Moth and Public Nuisance, Town: | | |
| Expenses: | | |
| Labor | 161.50 | |
| Spray Material | 280.50 | |
| Contractor | 58.00 | |
| | | 500.00 |
| Gypsy Moth and Public Nuisance, State Liability: | | |
| Expenses: | | |
| Contractor | 286.51 | |
| Labor | 210.80 | 497.31 |
| Dutch Elm Control, Town: | | |
| Expenses: | | |
| Labor | 363.00 | |
| Contractors | 508.00 | |
| | | 871.00 |
| Dutch Elm Control, State Liability: | | |
| Expenses: | | |
| Labor | 213.70 | |
| Contractors | 1,510.00 | |
| | | 1,723.70 |

## HEALTH AND SANITATION

| | | |
|---|---|---|
| Appropriation from Revenue Sharing: | | 37,641.00 |
| Public Health Administration: | | |
| Expenses: | | |
| Salaries | 600.00 | |
| Printing Postage and Stationery | 22.95 | |
| | | 622.95 |
| Sanitation: | | |
| Advertising | 37.80 | |
| Garbage Collection | 5,529.98 | |
| Rubbish Collection | 4,272.00 | |
| Dump Contractor | 12,000.00 | |
| Gravel | 3,848.00 | |
| Dump Caretaker | 1,957.50 | |
| Fence | 140.45 | |
| Goshen Ambulance | 1,200.00 | |
| Public Health Nurse | 1,000.00 | |
| Plumbing Inspector | 448.30 | |
| Sanatorium, etc. | 35.00 | |
| Barn and Animal Inspector | 175.00 | |
| Dairy, Stores Etc. Inspection | 125.00 | |
| | 30,769.03 | |
| | | 30,769.03 |
| Balance returned to Revenue Sharing: | | 6,249.02 |
| | | 37,641.00 |

| | | |
|---|---|---|
| Winter Highways: | | |
| Expenses: | | |
| Labor | 11,193.30 | |
| Private Equipment | 5,964.03 | |
| Chemicals | 2,191.69 | |
| Repairs | 96.52 | |
| Salt | 3,938.83 | |
| Sand | 6,694.99 | |
| Blades | 497.50 | |
| Patch | 400.20 | |
| Holiday Vacation and Sick Pay | 1,804.60 | |
| | 32,735.54 | |
| | | 32,781.66 |
| Chapter 497: | | |
| Expenses: | | |
| Labor | 8,473.15 | |
| Private Equipment | 2,124.00 | |
| Sand, Stone and Gravel | 2,162.43 | |
| Steel Boiler | 200.00 | |
| Posts | 420.00 | |
| Cement | 16.75 | |
| Weed Killer | 358.05 | |
| Blacktop | 2,568.52 | |
| Pipe | 4,582.29 | |
| Markings | 1,308.05 | |
| Contractor | 300.00 | |
| Patch | 274.93 | |
| Grates and Grills | 385.34 | |
| | 23,173.51 | |
| | | 23,173.51 |
| Chapter 765: | | |
| Expenses: | | |
| Labor | 2,148.20 | |
| Town Equipment | 670.00 | |
| Private Equipment | 180.00 | |
| Bituminous Concrete | 19,047.86 | |
| Patch | 279.32 | |
| Stone | 125.82 | |
| Blacktop | 1,706.53 | |
| | 24,157.73 | |
| | | 24,157.73 |

| | | |
|---|---|---|
| Chapter 90: | | |
| Expenses: | | |
| Labor | 3,971.90 | |
| Town Equipment | 998.00 | |
| Private Equipment | 9,496.00 | |
| Contractor | 432.00 | |
| Gravel | 1,642.20 | |
| Pipe | 2,631.01 | |
| | 19,171.11 | |
| | | 19,171.11 |
| Chapter 825 Section I: | | |
| Expenses: | | |
| Labor | 3,647.50 | |
| Private Equipment | 966.24 | |
| Stone | 505.60 | |
| Gravel | 985.93 | |
| Fence Repair | 373.70 | |
| Tools | 39.74 | |
| Patch | 535.29 | |
| Chemicals | 2,039.02 | |
| Signs and Posts | 323.33 | |
| Lumber | 40.80 | |
| Oil | 3,099.94 | |
| Catch Basins | 231.40 | |
| Cement | 39.39 | |
| | 12,827.88 | |
| | | 12,827.88 |
| Chapter 90: | | |
| Expenses: | | |
| Revenue Sharing Transfer | | 4,900.00 |
| Chapter 825 Section III: | | |
| Expenses: | | |
| Labor | 6,815.20 | |
| Private Equipment | 2,673.98 | |
| Oil | 19,431.24 | |
| Patch | 920.36 | |
| Sand and Stone | 1,278.20 | |
| Cement and Blocks | 16.41 | |
| Signs | 68.70 | |
| Pipe | 3.95 | |
| Basin Tops | 472.80 | |
| Gravel | 384.25 | |
| | 32,065.09 | |
| | | 32,065.09 |

| | | |
|---|---|---|
| Highway Equipment and Garage Maintenance: | | |
| Expenses: | | |
| Gas, Oil etc. | 6,264.74 | |
| Repairs | 8,632.32 | |
| Torch Gas | 213.82 | |
| Tires | 1,186.55 | |
| Chemicals | 614.68 | |
| Miscellaneous | 88.33 | |
| Radio Insurance | 70.00 | |
| | 17,070.44 | |
| | | 17,070.44 |
| Superintendent: | | |
| Expense: | | |
| Dues | 8.00 | |
| Meetings | 30.50 | |
| Professional Magazines | 33.50 | |
| | 72.00 | |
| | | 72.00 |
| Garage: | | |
| Expenses: | | |
| Electricity | 239.50 | |
| Fuel | 1,107.29 | |
| Telephone | 234.82 | |
| | 1,581.61 | |
| | | 1,581.61 |
| Town Roads: | | |
| Expense: | | |
| Loan | 72.00 | |
| | | 72.00 |
| Overtime Pay: | | |
| Expenses: | | |
| Overtime Pay | 2,213.88 | |
| | | 2,213.88 |
| Street Lights | 8,997.20 | |
| | | 8,997.20 |
| Front End Loader: | | |
| Appropriation, Revenue Sharing $6,000.00 Borrowing $24,000.00 | | |
| Expenses: | | |
| Loader | 29,518.40 | |
| | | 29,518.40 |
| Bridge Weight Load: Appropriation Revenue Sharing $3,500.00 | | |
| Expenses: | | |
| Engineering Contract | 3,478.88 | |
| Balance to Revenue Sharing | 21.12 | |
| | 3,500.00 | 3,500.00 |
| Bridge Weight Load Adjustment | | 551.50 |

## VETERANS' SERVICES

| | | |
|---|---|---|
| Veterans' Benefits: | | |
| Expenses: | | |
| Benefits | 989.75 | |
| Fuel | 322.00 | |
| Doctors | 206.00 | |
| Medicine | 9.60 | 1,527.35 |
| Agent's Salary: | | 916.63 |
| Agent's Expenses: | | |
| Mileage etc. | 100.00 | |
| Printing Postage and Stationery | 7.00 | 107.00 |

## SCHOOLS AND LIBRARIES

| | | |
|---|---|---|
| Schools: | | |
| Expenses: | | |
| 1000 Administration | 14,793.30 | |
| 2000 Instruction | 201,149.69 | |
| 3000 Other School Services | 64,486.62 | |
| 4000 Operation and Maintenance of Plants | 84,810.21 | |
| 5000 Fixed Charges | 361.53 | |
| 7000 Acquisition of Fixed Assets | 3,827.47 | |
| 9000 Programs with other Districts and Private Schools | 29,577.17 | |
| | | 399,005.99 |
| Special Education: | | |
| 2000 Instruction | | 14,904.84 |
| Library Title II: | | |
| 2000 Instruction | | 398.83 |
| P. L. 874: | | |
| 1000 Administration | 20.80 | |
| 2000 Instruction | 3,557.40 | |
| 4000 Operation and Maintenance of Plants | 56.23 | 3,634.43 |
| P. L. 864 Title III: | | |
| 4000 Operation and Maintenance of Plants | | .77 |
| Trust Fund Income: | | |
| Collins School Fund: | | |
| 4000 Operation and Maintenance of Plants | 4,920.00 | |
| 9000 Programs with other Districts and Private Schools | 540.51 | |
| | | 5,460.51 |

| | | |
|---|---|---|
| Onslow G. Spelman School Fund Income: | | |
| 4000 Operation and Maintenance of Plants | 605.40 | |
| 7000 Acquisition of Fixed Assets | 756.75 | |
| | | 1,362.15 |
| Anne T. Dunphy School Fund, Benefit Anne T. Dunphy School | | |
| 2000 Instruction | | 7.85 |
| School Cafeteria: | | |
| Expenses: | | |
| Labor | 8,821.25 | |
| Food | 6,450.58 | |
| Other | 590.35 | |
| | | 15,862.18 |
| Hampshire Regional School Assessment | | 377,769.00 |
| Libraries: | | |
| Haydenville Library: | | |
| Expenses: | | |
| Librarian | 455.05 | |
| Electricity | 24.71 | |
| Fuel | 75.14 | |
| Books | 153.56 | |
| Repairs | 75.00 | |
| Miscellaneous | 4.19 | 787.65 |

## RECREATION AND UNCLASSIFIED

| | | |
|---|---|---|
| Recreation: | | |
| Expenses: | | |
| Halowe'en Party | 100.00 | |
| Miscellaneous | 3.58 | |
| Insurance | 394.50 | |
| Equipment | 388.40 | |
| Soccer | 30.00 | |
| Coaches and Officials | 250.50 | |
| Transportation | 55.00 | |
| | 1,221.98 | 1,221.98 |
| Athletic Field: | | |
| Expenses: | | |
| Grounds Care | 381.08 | |
| Fence | 337.00 | |
| Equipment | 82.92 | 801.00 |
| | 801.00 | |
| Supplies: | | 67.05 |

| | | |
|---|---|---|
| Summer Recreation Program: | | |
| Expenses: | | |
| Labor | 1,400.00 | |
| Transportation | 415.00 | |
| Insurance | 6.00 | |
| Supplies | 118.54 | |
| Consultant | 25.00 | |
| Look Park | 43.70 | |
| | 2,008.24 | |
| | | 2,008.24 |
| Winter Recreation Program: | | |
| Expenses: | | |
| Bus | | 265.00 |
| Town Reports: | | 2,041.76 |
| Wood Lot: | | |
| Expenses: | | |
| Town of Chesterfield | | 14.56 |
| Town Clocks: | | |
| Electricity | 71.74 | |
| Repairs and Sexton | 64.15 | |
| | 135.89 | |
| | | 135.89 |
| Memorial Day: | | |
| Expenses: | | |
| Sound System | | 40.00 |
| Group Insurance: | | |
| Expenses: | | |
| Blue Cross—Blue Shield | 5,721.59 | |
| Equitable Life Insurance Company | 103.32 | |
| Aetna Life and Casualty Company | 90.48 | |
| | 5,915.39 | |
| | | 5,915.39 |
| Council for the Aging: | | |
| Expenses: | | |
| Meetings and Mileage | 70.40 | |
| Printing Postage and Stationery | 61.09 | |
| Dues | 25.00 | |
| Supplies | 41.12 | |
| | 197.61 | |
| | | 197.61 |

| | | |
|---|---|---|
| Insurance | | |
| Expenses: | | |
| Motor Vehicles and Equipment | 7,979.45 | |
| Boilers | 472.00 | |
| Workmen's Compensation and Liability | 3,170.00 | |
| Fire Department, Accident | 682.33 | |
| Police Department, Accident | 422.50 | |
| Buildings and Contents | 6,311.00 | |
| | 19,037.28 | 19,037.28 |
| Bicentennial Committee: | | |
| Expenses: | | |
| Plans | 25.00 | |
| Band | 275.00 | |
| | | 300.00 |
| Veterans' Memorial: | | |
| Expenses: | | |
| Grounds Care | 100.00 | |
| Contractor | 76.90 | |
| Memorial | 950.00 | |
| | | 1,126.90 |

## ENTERPRISES AND CEMETERIES

| | |
|---|---|
| Water Department: | |
| Expenses: | |
| Administration: | |
| Printing Postage and Stationery | 254.77 |
| Meter Reading | 517.50 |
| Rent | 55.00 |
| Salaries | 500.00 |
| Engineering Service | 370.44 |
| Books | 65.00 |
| Advertising | 24.40 |
| | 1,787.11 |
| Chlorinator Operation: | |
| Electricity | 178.75 |
| Chemicals | 268.75 |
| Labor | 240.00 |
| Mileage | 72.00 |
| | 759.50 |
| Chlorinator Maintenance: | |
| Labor | 30.00 |
| Repairs | 28.29 |
| | 58.29 |

| | | |
|---|---|---|
| Pumping Station Operation: | | |
| Labor | 25.00 | |
| Electricity | 673.32 | |
| Fuel | 53.00 | |
| | 751.32 | |
| Pumping Station Maintenance: | | |
| Labor | 16.00 | |
| Supplies | 11.88 | |
| | 27.88 | |
| Water Shed Maintenance: | | |
| Labor | 762.25 | |
| Mileage | 56.00 | |
| Repairs | 445.66 | |
| Gravel | 13.08 | |
| | 1,276.99 | |
| Pipe Line Maintenance: | | |
| Labor | 2,854.00 | |
| Repairs | 10.00 | |
| Equipment Hire | 4,922.00 | |
| Pipe and Supplies | 3,930.99 | |
| Car and Truck | 165.50 | |
| Miscellaneous | 67.03 | |
| | 11,949.52 | |
| Petty Cash Advance: | 25.00 | 16,635.61 |
| Construction: | | |
| Pipe and Valves | 67,841.77 | 67,841.77 |
| Cemeteries: | | |
| Expenses: | | |
| Old Village Hill Cemetery | | |
| Grounds Care | 300.00 | |
| Mountain Street Cemetery | | |
| Grounds Care | 200.00 | |
| | | 500.00 |

## INTEREST

| | | |
|---|---|---|
| Interest: | | |
| Expenses: | | |
| Temporary Loans | 1,641.67 | |
| Loader Loan | 444.00 | |
| | | 2,085.67 |

## AGENCY, INVESTMENT AND TRUST

| | | |
|---|---|---|
| Agency: | | |
| Dog Licenses for County | 1,228.05 | |
| County Tax | 37,335.51 | |
| Motor Vehicle Excise Assessment | 251.70 | |
| State Parks and Reservations | 9,034.65 | |
| Lower Pioneer Valley Air Pollution Commission | 195.33 | |
| State Audit | 6.28 | |
| | | 48,051.52 |
| Investment: | | |
| Cemetery Perpetual Care Funds Income | 137.24 | |
| Collins School Fund | 10.07 | 147.31 |
| Trust: | | |
| County Retirement System, Employer's Share | 29,278.02 | |
| County Retirement System, Employee's Share | 6,993.89 | |
| Federal Withholding Taxes | 46,273.09 | |
| State Withholding Taxes | 14,329.87 | |
| Teachers' Retirement | 9,706.17 | |
| School Employees' Annuities | 3,341.79 | |
| Blue Cross—Blue Shield | 6,080.67 | |
| Teachers' Insurance | 771.32 | |
| Massachusetts Teachers' Association | 912.00 | |
| Collector's Costs and Fees | 779.00 | |
| Police Department Revolving Fund | 297.00 | |
| Group Insurance | 228.90 | |
| Trust Funds, Charity | 872.20 | |
| Trust Funds, Schools | 6,785.51* | |
| W. C. T. U. Clock Fund | 150.00 | |
| Meals Tax | 16.44 | |
| | | 120,030.36 |

*Included in School Department Expenditures

## REFUNDS AND TRANSFERS

| | | |
|---|---|---|
| Motor Vehicles and Trailer Excise 1974 | 33.83 | |
| Motor Vehicles and Trailer Excise 1975 | 575.67 | |
| Motor Vehicles and Trailer Excise 1976 | 77.84 | |
| Real Estate 1974 | 6.25 | |
| Personal Property 1975 | 30.80 | |
| Real Estate 1975 | 823.26 | |
| Water Miscellaneous | 25.30 | |
| | | 1,572.95 |

## INTEREST AND MATURING DEBT

| | | |
|---|---|---|
| Interest: | | |
| Expense: | | |
| Highway Department Dump Truck Loan | 42.50 | |
| Fire Truck Loan | 217.50 | |
| | | 260.00 |
| Debt.: | | |
| Expense: | | |
| Highway Department Dump Truck Loan | 1,000.00 | |
| Fire Truck Loan | 2,000.00 | |
| | | 3,000.00 |
| Temporary Loans: | | |
| Expense: | | |
| Anticipation of Reimbursement, Revenue Sharing | 2,500.00 | |
| Anticipation of Reimbursement | 17,200.00 | |
| | | 19,700.00 |
| Cash on Hand, General, June 30, 1976 | | 355,870.52 |
| Cash on Hand, Revenue Sharing, June 30, 1976 | | 54,399.83 |
| | | $1,878,540.38 |

# APPROPRIATIONS, PAYMENTS AND BALANCES JULY 1, 1976—JANUARY 1, 1977

| | Appropriation | Previous Balance | Adjustments and Refunds | Payments | Adjustments & Transfers | December 31, Balances | Estimate to July 1 |
|---|---|---|---|---|---|---|---|
| Moderator | $ 50.00 | $ | $ | $ | $ | $ 50.00 | $ 50.00 |
| Selectmens' Salaries | 2,000.00 | | | 1,000.00 | | 1,000.00 | 1,000.00 |
| By-Laws Enforcement | | 837.45 | | | | 837.45 | 837.45 |
| Expenses | 1,200.00 | | | 401.45 | | 798.55 | 798.55 |
| Advertising | 400.00 | | | 109.41 | | 290.59 | 290.59 |
| Information and Publications | 350.00 | | | | | 350.00 | 350.00 |
| Town Accountant's Salary | 3,300.00 | | | 1,649.98 | | 1,650.02 | 1,650.02 |
| Expenses | 200.00 | | | 172.14 | | 27.86 | 27.86 |
| Treasurer's Salary | 4,000.00 | | | 1,999.98 | | 2,000.02 | 2,000.02 |
| Out of State Travel | 300.00 | | | | | 300.00 | 300.00 |
| Expenses | 1,885.00 | | 15.00 | 534.06 | | 1,365.94 | 1,365.94 |
| Tax Title Expense | 500.00 | | | | | 500.00 | 500.00 |
| Tax Collector's Salary | 2,600.00 | | | 1,083.30 | | 1,516.70 | 1,516.70 |
| Expenses | 1,427.50 | | | 639.37 | | 788.13 | 788.13 |
| Assessors' Salaries | 2,800.00 | | | 250.00 | | 2,550.00 | 2,550.00 |
| Tax Map Expense | 700.00 | | | | | 700.00 | 1,000.00 |
| Expenses | 1,022.00 | | | 174.05 | | 847.95 | 847.95 |
| Town Clerk's Salary | 1,600.00 | | | 666.66 | | 933.34 | 933.34 |
| Street Listings | 490.00 | | | | | 490.00 | 490.00 |
| Expenses | 605.00 | | | 61.74 | | 543.26 | 543.26 |
| Elections and Registrations | 1,545.00 | | | 1,047.50 | | 497.50 | 497.50 |
| Elector, Oliver Smith Will | 10.00 | | | | | 10.00 | 10.00 |
| Finance Committee | 400.00 | | 15.00 | 96.00 | | 319.00 | 319.00 |
| Master Plan | | 6,000.00 | | | | 6,000.00 | 6,000.00 |
| Appeals Board | 600.00 | | | 317.78 | | 282.22 | 282.22 |
| Town Secretary Salary and Expenses | 3,278.00 | 97.40 | | 1,692.25 | | 1,683.15 | 1,683.15 |
| Town Counsel | 1,500.00 | 1,891.27 | | 325.60 | | 3,065.67 | 3,065.67 |
| Town Hall | 1,500.00 | | | 48.00 | | 1,452.00 | 1,452.00 |

| | | | | | |
|---|---|---|---|---|---|
| Town Office | 3,000.00 | | 1,460.89 | 1,539.11 | 1,539.11 |
| Planning Board | 2,485.00 | | 776.01 | 1,708.99 | 1,708.99 |
| Historical Commission | 75.00 | | | 75.00 | 75.00 |
| Police Department, Salaries | 330.00 | | | 330.00 | 330.00 |
| Expenses | 13,150.00 | 19.01 | 5,540.40 | 7,628.61 | 7,628.61 |
| School Officers | 2,700.00 | | 364.50 | 2,335.50 | 750.00 |
| Dog Officer | 1,000.00 | | 358.10 | 641.90 | 641.90 |
| Cruiser | 4,800.00 | | 4,576.98 | 223.02 | 223.02 |
| Civil Defense | 974.00 | 99.00 | 404.28 | 668.72 | 668.72 |
| Fire Department Salaries | 1,645.00 | | | 1,645.00 | 1,645.00 |
| Expenses | 14,501.00 | | 7,480.19 | 7,020.81 | 7,020.81 |
| Fire Truck | | 61.00 | | 61.00 | 61.00 |
| Station Wagon | | 13.21 | | 13.21 | 13.21 |
| Hose | | 168.00 | | 168.00 | 168.00 |
| Building Inspector's Salary | 800.00 | | 250.00 | 550.00 | 550.00 |
| Expenses | 400.00 | | 150.00 | 250.00 | 250.00 |
| Electrical Inspector | 200.00 | | 121.00 | 79.00 | 129.00 |
| Tree Warden | 8,000.00 | | 3,102.63 | 4,897.37 | 4,897.37 |
| Gypsy Moth and Public Nuisance, Town | 500.00 | | 288.00 | 212.00 | 212.00 |
| Gypsy Moth and Public Nuisance, State | 500.00 | | 250.14 | 249.86 | 249.86 |
| Dutch Elm Control, Town | 570.66 | | 440.71 | 129.95 | 129.95 |
| Dutch Elm Control, State Liability | 2,329.34 | | 1,367.59 | 961.75 | 961.75 |
| Public Health, Administration | 750.00 | | | 750.00 | 750.00 |
| Sanatorium, etc. | 3,741.00 | | | 3,741.00 | 3,741.00 |
| Regional Refuse Planning | 50.00 | 50.00 | | 100.00 | 100.00 |
| Sanitation | 28,250.00 | | 10,748.65 | 17,501.35 | 17,501.35 |
| Barn and Animal Inspection | 225.00 | | | 225.00 | 225.00 |
| Dairy, Stores etc., Inspection | 125.00 | | | 125.00 | 125.00 |
| Immunization Clinics | 300.00 | | | 300.00 | 300.00 |
| Public Health Nurse | 1,000.00 | | 416.65 | 583.35 | 583.35 |
| Plumbing Inspector | 500.00 | | | 500.00 | 500.00 |
| Goshen Ambulance | 1,200.00 | | 1,700.00 | -500.00 | 500.00 |
| Code Enforcement | 3,000.00 | | | 3,000.00 | 3,000.00 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Highways, Winter | 41,700.00 | | | 7,858.63 | | 33,841.37 | 33,841.37 |
| Summer | 45,273.00 | | | 37,907.78 | | 7,365.22 | 7,365.22 |
| Chapter 90, 1976 | | 11,857.00 | | 11,857.34 | | -.34 | .34 |
| Chapter 825 Section I | | 4.51 | | 5.05 | | -.54 | .54 |
| Chapter 497 | 23,170.00 | | 18,059.25 | 25,516.78 | | 15,712.47 | 15,712.47 |
| Chapter 765 | 24,157.00 | | | 22,062.07 | | 2,094.93 | 2,094.93 |
| Chapter 90 | | 428.89 | | 428.89 | | | |
| Geer Hill Bridge | 10,000.00 | | | | | 10,000.00 | 10,000.00 |
| Highway Equipment and Garage Maintenance | 17,500.00 | 18.55 | | 9,725.33 | | 7,793.22 | 7,793.22 |
| Town Roads | | 61.28 | | 64.00 | | -2.72 | 2.72 |
| Street Lights | 10,000.00 | | 165.00 | 3,758.77 | | 6,406.23 | 6,406.23 |
| Front End Loader | | 481.60 | | | | 481.60 | 481.60 |
| Veterans' Benefits | 15,000.00 | | | 545.95 | | 14,454.05 | 14,454.05 |
| Agent's Salary | 1,000.00 | | | 333.33 | | 666.67 | 666.67 |
| Agent's Expenses | 500.00 | | | 20.00 | | 480.00 | 480.00 |
| School Department | 428,125.00 | 18,300.03 | 8.45 | 174,219.99 | | 272,213.49 | 272,213.49 |
| School Cafeteria | | 2,104.16 | 5,127.59 | 5,303.73 | | 1,928.02 | 1,928.02 |
| School Department, P. L. 864 Title III | | 293.00 | | | | 293.00 | 293.00 |
| School Department, Library Title II | | 29.27 | 212.47 | 3.95 | | 237.79 | 237.79 |
| School Department, P. L. 874 Title I | | 11,023.76 | 426.74 | 8,332.84 | | 3,117.66 | 3,117.66 |
| New Elementary School Construction | | 1,097.63 | | | | 1,097.63 | 1,097.63 |
| Smith, Hughes, George Barden Fund | | 31.76 | | | | 31.76 | 31.76 |
| Hampshire Regional School Assessment | 352,316.00 | 17,995.00 | | 178,808.00 | 17,995.00 | 173,508.00 | 173,508.00 |
| Haydenville Library | 1,000.00 | | | 342.26 | | 657.74 | 657.74 |
| Recreation Committee | 1,700.00 | | | 451.00 | | 1,249.00 | 1,249.00 |
| Ellen Ames Field Survey | 1,000.00 | | | 1,000.00 | | | |
| Athletic Field | 1,285.00 | | | 90.00 | | 1,195.00 | 1,195.00 |
| Supplies | 85.00 | | | 1.40 | | 83.60 | 83.60 |
| Summer Recreation Program | 2,310.00 | | 270.00 | 2,168.17 | | 411.83 | 411.83 |
| Winter Recreation Program | 300.00 | | | 35.50 | | 264.50 | 264.50 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Conservation Committee | 125.00 | 4.80 | | 4.80 | | 125.00 | 125.00 |
| Town Reports | 2,150.00 | | | | | 2,150.00 | 2,150.00 |
| Wood Lot | 20.00 | | | 14.84 | | 5.16 | 5.16 |
| Town Clocks | 250.00 | 50.00 | | 26.31 | | 273.69 | 273.69 |
| Memorial Day | 700.00 | | | | | 700.00 | 700.00 |
| Council for the Aging Title III | | | 600.00 | 600.00 | | | |
| Group Insurance | 7,500.00 | 1,584.61 | | 3,730.29 | | 5,354.32 | 5,354.32 |
| Council for the Aging | 475.00 | 202.39 | | 128.03 | | 549.36 | 549.36 |
| Insurance | 21,000.00 | | | 7,283.00 | | 13,717.00 | 13,717.00 |
| Bicentennial Committee | | 1,200.00 | | 723.50 | | 476.50 | 476.50 |
| Tennis Court | | 7,000.00 | | | | 7,000.00 | 7,000.00 |
| Reserve Fund | 15,000.00 | | | | | 15,000.00 | 15,000.00 |
| Veterans' Memorial | 150.00 | 70.00 | | 48.00 | | 172.00 | 172.00 |
| Water Department | 18,000.00 | 26,844.57 | 10.00 | 18,352.25 | | 26,502.32 | 26,502.32 |
| Water Department Construction | | 2,158.23 | 30,000.00 | 31,158.23 | | 1,000.00 | 1,000.00 |
| Old Village Hill Cemetery | 400.00 | | | 150.00 | | 250.00 | 250.00 |
| Mountain Street Cemetery | 200.00 | | | 100.00 | | 100.00 | 100.00 |
| Interest | 3,000.00 | | 10.00 | 1,811.20 | | 1,198.80 | 1,198.80 |
| Water Department Interest | | 3,000.00 | | 1,344.00 | | 1,656.00 | 1,656.00 |
| Fire Truck Interest | 130.50 | | | | | 130.50 | 130.50 |
| Loader Interest | 888.00 | | | 444.00 | | 444.00 | 444.00 |
| Fire Truck Loan | 2,000.00 | | | | | 2,000.00 | 2,000.00 |
| Loader Loan | 6,000.00 | | | 6,000.00 | | | |
| | $1,185,773.00 | $115,077.38 | $54,919.50 | $614,825.20 | $17,995.00 | $722,949.68 | $722,421.38 |

# APPROPRIATIONS, PAYMENTS AND BALANCES JULY 1, 1975—JUNE 30, 1976

| | Balance July 1, 1975 | Appro. 1975 | Receipt & Refund | Trans. To | Trans. From | Avail. | Expend. July 1, 1975 to June 30, 1976 | Bal. June 30, 1976 |
|---|---|---|---|---|---|---|---|---|
| Moderator | $ | $ 50.00 | $ | $ | $ | $ 50.00 | $ 50.00 | $ |
| Selectmens' Salaries | | 1,700.00 | | | | 1,700.00 | 1,700.00 | |
| Bylaws Enforcement | 837.45 | | | | | 837.45 | | 837.45 |
| Expenses | | 1,200.00 | 2.40 | | | 1,202.40 | 1,162.95 | 39.45 |
| Advertising | | 400.00 | | | | 400.00 | 219.39 | 180.61 |
| Information and Publications | | 350.00 | | | | 350.00 | | 350.00 |
| Town Accountant's Salary | | 3,100.00 | | | | 3,100.00 | 3,100.00 | |
| Expenses | | 200.00 | | 120.19 | | 320.19 | 320.19 | |
| Treasurer's Salary | | 3,400.00 | | | | 3,400.00 | 3,400.00 | |
| Out of State Travel | | 300.00 | | | | 300.00 | | 300.00 |
| Expenses | | 1,415.00 | 33.00 | 225.47 | | 1,673.47 | 1,673.47 | |
| Tax Title Expense | | 500.00 | | | | 500.00 | | 500.00 |
| Tax Collector's Salary | | 2,300.00 | | | | 2,300.00 | 2,300.00 | |
| Expenses | | 1,325.00 | 18.55 | 21.86 | | 1,365.41 | 1,364.41 | 1.00 |
| Assessors' Salaries | | 2,400.00 | | | | 2,400.00 | 2,400.00 | |
| Expenses | 250.00 | 1,272.00 | | | | 1,522.00 | 811.18 | 710.82 |
| Tax Map Expense | 600.00 | 700.00 | | 518.25 | | 1,818.25 | 1,818.25 | |
| Town Clerk's Salary | | 1,500.00 | | | | 1,500.00 | 1,500.00 | |
| Street Listings | | 500.00 | | 24.60 | | 524.60 | 524.60 | |
| Expenses | | 650.00 | | | | 650.00 | 506.28 | 143.72 |
| Elections and Registrations | | 1,000.00 | | | | 1,000.00 | 848.24 | 151.76 |
| Elector, Oliver Smith Will | | 10.00 | | | | 10.00 | 10.00 | |
| Finance Committee | | 200.00 | | 65.00 | | 265.00 | 265.00 | |
| Master Plan | 6,000.00 | | | | | 6,000.00 | | 6,000.00 |
| Town Counsel | 2,345.02 | 1,500.00 | | | | 3,845.02 | 1,953.75 | 1,891.27 |
| Town Hall | | 2,500.00 | | | | 2,500.00 | 1,745.05 | 754.95 |
| Appeals Board | 5.00 | 600.00 | | | | 605.00 | 250.78 | 354.22 |
| Town Secretary | | 2,954.00 | | | | 2,954.00 | 2,856.60 | 97.40 |
| Town Office | | 4,000.00 | | | | 4,000.00 | 3,845.79 | 154.21 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Planning Board | | 1,600.00 | | | | 1,600.00 | 682.13 | 917.87 |
| Historical Commission | | 100.00 | | | | 100.00 | 22.73 | 77.27 |
| Police Department, Salaries | | 330.00 | | | | 330.00 | 330.00 | |
| Expenses | | 11,600.00 | 31.80 | | 19.01 | 11,612.79 | 10,494.78 | 1,118.01 |
| Dog Officer | | 1,000.00 | | | | 1,000.00 | 859.25 | 140.75 |
| School Officers | | 2,700.00 | | | | 2,700.00 | 2,057.95 | 642.05 |
| Civil Defense | 31.50 | 974.00 | | 65.71 | | 1,071.21 | 1,071.21 | |
| Fire Department, Salaries | | 1,645.00 | | | | 1,645.00 | 1,645.00 | |
| Expenses | | 14,501.00 | | 20.47 | | 14,521.47 | 14,521.47 | |
| Fire Truck | 61.00 | | | | | 61.00 | | 61.00 |
| Station Wagon | 13.21 | | | | | 13.21 | | 13.21 |
| Hose | | 3,500.00 | | | | 3,500.00 | 3,332.00 | 168.00 |
| Radio | | 800.00 | | | | 800.00 | 800.00 | |
| Tree Warden | | 8,000.00 | | | | 8,000.00 | 7,997.53 | 2.47 |
| Gypsy Moth etc., Town | | 500.00 | | | | 500.00 | 500.00 | |
| Gypsy Moth etc., State Liability | | 500.00 | | | | 500.00 | 497.31 | 2.69 |
| Dutch Elm Control, Town | | 871.00 | | | | 871.00 | 871.00 | |
| Dutch Elm Control, State Liability | | 1,729.00 | | | | 1,729.00 | 1,723.70 | 5.30 |
| Building Inspector, Salary | | 800.00 | | | | 800.00 | 800.00 | |
| Expenses | | 400.00 | | | | 400.00 | 400.00 | |
| Public Health, Administration | | 750.00 | | | 127.05 | 622.95 | 622.95 | |
| Sanatorium, etc. | | 3,741.00 | | | 3,706.00 | 35.00 | 35.00 | |
| Regional Refuse Planning | 50.00 | | | | | 50.00 | | 50.00 |
| Sanitation | | 27,000.00 | | 785.73 | | 27,785.73 | 27,785.73 | |
| Barn and Animal Inspection | | 175.00 | | | | 175.00 | | |
| Dairy, Stores etc. Inspection | | 125.00 | | | | 125.00 | 125.00 | |
| Immunization Clinics | | 300.00 | | | 300.00 | | | |
| Public Health Nurse | | 1,000.00 | | | | 1,000.00 | 1,000.00 | |
| Plumbing Inspector | | 350.00 | | 98.30 | | 448.30 | 448.30 | |
| Goshen Ambulance | | 1,200.00 | | | | 1,200.00 | 1,200.00 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Winter Highways | | 38,000.00 | 46.12 | | 5,036.55 | 33,009.57 | 32,781.66 | 227.91 |
| Chapter 90 1976 | | 11,857.00 | | | | 11,857.00 | | 11,857.00 |
| Chapter 825, Section I | | 12,826.00 | | | 12,826.00 | | | |
| Chapter 497 | | 23,170.00 | | 3.51 | | 23,173.51 | 23,173.51 | |
| Chapter 765 | | 24,157.00 | | .73 | | 23,157.73 | 23,157.73 | |
| Chapter 90 | | 19,600.00 | | | | 19,600.00 | 19,171.11 | 428.89 |
| Chapter 825, Section I | 6.39 | 12,826.00 | | | | 12,832.39 | 12,827.88 | 4.51 |
| Chapter 825, Section III | | 32,065.00 | | .09 | | 32,065.09 | 32,065.09 | |
| Highway Equipment and Garage Expense | 323.19 | 17,600.00 | | 800.86 | | 18,724.05 | 18,724.05 | |
| Town Roads | 133.28 | | | | | 133.28 | 72.00 | 61.28 |
| Overtime Pay | | 2,213.88 | | | | 2,213.88 | 2,213.88 | |
| Street Lights | | 10,000.00 | 330.00 | | | 10,330.00 | 8,997.20 | 1,332.80 |
| Front End Loader | | 30,000.00 | | | | 30,000.00 | 29,518.40 | 481.60 |
| Bridge Weight Load | | 3,500.00 | | 551.50 | | 5,051.50 | 4,051.50 | |
| Veterans' Benefits | 10,000.00 | 15,000.00 | | | 10,000.00 | 15,000.00 | 1,527.35 | |
| Agent's Salary | | 1,000.00 | | | | 1,000.00 | 916.63 | 83.37 |
| Agent's Expenses | | 500.00 | | | | 500.00 | 107.00 | 393.00 |
| School Department | 19,656.28 | 397,369.39 | 235.35 | | | 417,261.02 | 398,960.99 | 18,300.03 |
| Special Education Chapter 766 | | | 14,904.84 | | | 14,904.84 | 14,904.84 | |
| School Cafeteria | 1,950.56 | | 16,015.78 | | | 17,966.34 | 15,862.18 | 2,104.16 |
| P. L. 864 Title III | .77 | | 293.00 | | | 293.77 | .77 | 293.00 |
| Library Title II | 52.06 | | 376.04 | | | 428.10 | 398.83 | 29.27 |
| P. L. 874 Title II | 12,140.19 | | 2,518.00 | | | 14,658.19 | 3,634.43 | 11,023.76 |
| New Elementary School Construction | 1,097.63 | | | | | 1,097.63 | | 1,097.63 |
| Smith Hughes, George Barden Fund | 31.76 | | | | | 31.76 | | 31.76 |
| Hampshire Regional School Assessment | | 395,764.00 | | | | 395,764.00 | 377,769.00 | 17,995.00 |
| Haydenville Library | | 1,000.00 | | | | 1,000.00 | 787.65 | 212.35 |
| Recreation Committee | | 1,500.00 | | | | 1,500.00 | 1,221.98 | 278.02 |
| Athletic Field | | 1,135.00 | | | | 1,135.00 | 801.00 | 334.00 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Supplies | | 85.00 | | | | 85.00 | 67.05 | 17.95 |
| Summer Recreation Program | | 2,140.00 | | | | 2,140.00 | 2,008.24 | 131.76 |
| Winter Recreation Program | | 465.00 | | | | 465.00 | 265.00 | 200.00 |
| Conservation Committee | | 125.00 | | | 4.80 | 120.20 | | 120.20 |
| Town Reports | | 1,650.00 | | 391.76 | | 2,041.76 | 2,041.76 | |
| Wood Lot | | 20.00 | | | | 20.00 | 14.56 | 5.44 |
| Town Clocks | 125.00 | 250.00 | | | 50.00 | 325.00 | 135.89 | 189.11 |
| Memorial Day | | 700.00 | | | | 700.00 | 40.00 | 660.00 |
| Group Insurance | | 7,500.00 | | | | 7,500.00 | 5,915.39 | 1,584.61 |
| Council for the Aging | | 200.00 | 200.00 | | | 400.00 | 197.61 | 202.39 |
| Insurance | 1,153.76 | 18,000.00 | 2,536.00 | | | 21,689.76 | 19,037.28 | 2,652.48 |
| Bicentennial Committee | | 1,500.00 | | | | 1,500.00 | 300.00 | 1,200.00 |
| Tennis Court | | 7,000.00 | | | | 7,000.00 | | 7,000.00 |
| Veterans' Memorial | 1,020.00 | 150.00 | | 26.90 | | 1,196.90 | 1,126.90 | 70.00 |
| Water Department | 24,955.18 | 18,500.00 | 25.00 | | | 43,480.18 | 16,635.61 | 26,844.57 |
| Water Construction, Loan | | 70,000.00 | | | | 70,000.00 | 67,841.77 | 2,158.23 |
| Old Village Hill Cemetery | 100.00 | 400.00 | | | | 500.00 | 300.00 | 200.00 |
| Mountain Street Cemetery | | 200.00 | | | | 200.00 | 200.00 | |
| Interest | | 3,000.00 | | | | 3,000.00 | 2,085.67 | 914.33 |
| Water Department Interest | | 3,000.00 | | | | 3,000.00 | | 3,000.00 |
| Fire Truck Interest | | 217.50 | | | | 217.50 | 217.50 | |
| Highway Truck Interest | | 42.50 | | | | 42.50 | 42.50 | |
| Highway Truck Loan | | 1,000.00 | | | | 1,000.00 | 1,000.00 | |
| Fire Truck Loan | | 2,000.00 | | | | 2,000.00 | 2,000.00 | |
| | $ 82,939.23 | $1,314,245.27 | $37,565.88 | $3,920.93 | $35,069.41 | $1,403,601.90 | $1,260,743.36 | $142,858.54 |

# TRUST FUND INCOME ACCOUNT

| | Balance 6/30/75 | Income | Expended | Balance 6/30/76 |
|---|---|---|---|---|
| Henry M. Hills Hospital Bed Fund | $ 2,931.68 | $ 996.11 | $ 40.00 | $ 3,887.79 |
| Mary L. Main Worthy Poor Fund | 166.38 | 138.75 | 136.29 | 168.84 |
| Whiting Street Worthy Poor Fund | 185.18 | 326.57 | 270.00 | 241.75 |
| Henry W. Warner Worthy Poor Fund | 781.82 | 428.02 | 345.91 | 863.93 |
| Electa Waite Charity Fund | 387.16 | 75.01 | | 462.17 |
| Lyman D. Waite Charity Fund | 148.76 | 49.76 | | 198.52 |
| Albert S. Hills Charity Fund | 1,867.01 | 292.92 | | 2,159.93 |
| C. J. Hills Charity Fund | 1,620.97 | 267.41 | 80.00 | 1,808.38 |
| Byron L. Loomis School Fund | 997.73 | 500.82 | | 1,498.55 |
| Ethel Curry School Fund | 77.89 | 58.72 | | 136.61 |
| Collins School Fund | 12,456.36 | 4,379.51 | 5,415.51 | 11,420.36 |
| Albert D. Sanders School Fund | 1,055.78 | 392.28 | | 1,448.06 |
| Ellsworth H. Hyde School Fund | 374.85 | 176.44 | | 551.29 |
| Onslow G. Spelman School Fund | 6,469.40 | 2,321.19 | 1,362.15 | 7,428.44 |
| Anne T. Dunphy School Fund, Benefit Anne T. Dunphy School | 1,878.74 | 580.68 | 7.85 | 2,451.57 |
| Anne T. Dunphy School Fund, Benefit Helen E. James School | 2,871.71 | 602.57 | | 3,474.28 |
| W. C. T. U. Clock Fund | 221.58 | 219.60 | 400.00 | 41.18 |
| Cemetery Perpetual Care Funds | 68.47 | 75.14 | 137.24 | 6.37 |
| | $ 34,561.47 | $ 11,881.50 | $ 8,194.95 | $ 38,248.02 |

## DEBT ACCOUNTS

| | |
|---|---|
| Net Funded or Fixed Debts: | |
| Inside Debt Limit: | |
| General | $27,000.00 |
| | $27,000.00 |

| | |
|---|---|
| Serial Loans: | |
| Inside Debt Limit: | |
| Fire Truck Loan | $ 3,000.00 |
| Highway Department Loader Loan | 24,000.00 |
| | $27,000.00 |

## DEBT STATEMENT

| Purpose | How Payable | Interest | Outstanding June 30, 1976 | Due in 1977 | Balance Due |
|---|---|---|---|---|---|
| Fire Truck Loan | Annually | 4.35 | $ 3,000.00 | $ 2,000.00 | $ 3,000.00 |
| Highway Department Loader Loan | Annually | 3.70 | $24,000.00 | $ 6,000.00 | $24,000.00 |

# TRUST AND INVESTMENT ACCOUNTS

| | |
|---|---|
| Cash and Securities: | |
| In Custody of Treasurer: | $268,163.14 |
| In Custody of Trustee: | 3,539.60 |
| | $271,702.74 |

| | |
|---|---|
| In Custody of Treasurer: | |
| Henry M. Hills Hospital Bed Fund | $ 17,844.22 |
| Whiting Street Worthy Poor Fund | 5,574.25 |
| Mary L. Main Worthy Poor Fund | 3,045.92 |
| Henry W. Warner Worthy Poor Fund | 7,501.36 |
| Electa Waite Charity Fund | 1,773.51 |
| Lyman D. Waite Charity Fund | 700.00 |
| Albert S. Hills Charity Fund | 5,000.00 |
| C. J. Hills Charity Fund | 5,000.00 |
| Collins School Fund | 13,195.73 |
| Onslow G. Spelman School Fund | 41,827.53 |
| Byron L. Loomis School Fund | 8,549.10 |
| Ethel Curry School Fund | 1,000.00 |
| Albert D. Sanders School Fund | 6,679.73 |
| Ellsworth H. Hyde School Fund | 3,004.77 |
| Anne T. Dunphy School Fund, Benefit Anne T. Dunphy School | 10,175.08 |
| Anne T. Dunphy School Fund, Benefit Helen E. James School | 10,567.49 |
| William J. Sheehan School Fund | 373.31 |
| Cemetery Perpetual Care Funds | 1,325.00 |
| Stabilization Fund | 67,126.31 |
| W. C. T. U. Clock Fund | 2,000.00 |
| W. C. T. U. Clock Fund Income | 1,700.00 |
| Revenue Sharing | 54,399.83 |
| In Custody of Trustee: | |
| Helen E. James School Fund | 3,539.60 |
| | $271,702.74 |

## RESERVE FUND TRANSFERS

| | |
|---|---|
| Town Accountant's Expense | $ 120.19 |
| Treasurer's Expenses | 225.47 |
| Tax Collector's Expense | 21.86 |
| Assessors' Tax Map Expense | 518.25 |
| Street Listings | 24.60 |
| Finance Committee | 65.00 |
| Civil Defense | 65.71 |
| Fire Department Expenses | 20.47 |
| Highways, Chapter 497 | 3.51 |
| Highways, Chapter 765 | .73 |
| Highways, Chapter 825 Section III | .09 |
| Highways, Equipment and Garage Expense | 800.86 |
| Town Reports | 391.76 |
| Veterans' Memorial | 26.90 |
| | $2,285.40 |

# BALANCE SHEET—JUNE 30, 1976

## ASSETS

| | | |
|---|---|---|
| Cash: | | |
| General | | $ 355,870.52 |
| Revenue Sharing | | 54,399.83 |
| Accounts Receivable: | | |
| Taxes: | | |
| Levy of 1973: | | |
| Personal Property | 303.08 | |
| Real Estate | 1,175.95 | 1,479.03 |
| Levy of 1974-75: | | |
| Personal Property | 883.22 | |
| Real Estate | 10,088.50 | 10,971.72 |
| Levy of 1976: | | |
| Personal Property | 1,343.65 | |
| Real Estate | 40,760.50 | 42,104.15 |
| Motor Vehicle and Trailer Excise: | | |
| Levy of 1973 | 107.25 | |
| Levy of 1974 | 319.28 | |
| Levy of 1975 | 1,482.39 | |
| Levy of 1976 | 24,001.34 | 25,910.26 |
| Farm Animal and Machinery Excise: | | |
| Levy of 1975 | 334.00 | |
| Levy of 1976 | 361.70 | 695.70 |
| Tax Titles and Possessions: | | |
| Tax Titles | 8,038.15 | |
| Tax Possessions | 192.43 | |
| Taxes in Litigation | 1,976.52 | 10,207.10 |
| Departmental: | | |
| School Department | | 592.36 |

## LIABILITIES AND RESERVES

| | | |
|---|---|---|
| Temporary Loans: | | |
| In Anticipation of Reimbursement | $ 50,714.00 | |
| In Anticipation of Water Department | 70,000.00 | $ 120,714.00 |
| Employees' Payroll Deductions: | | |
| Federal Taxes | 398.52 | |
| State Taxes | 1,487.80 | |
| County Retirement System | 835.48 | |
| Teachers' Retirement | 823.71 | |
| Life Insurance | 6.24 | |
| Teachers' Insurance | 70.12 | 3,621.87 |
| Tailings: | | |
| Unclaimed Checks | | 824.57 |
| Trust Fund Income: | | |
| Henry M. Hills Hospital Bed Fund | 3,887.79 | |
| Whiting Street Worthy Poor Fund | 241.75 | |
| Mary L. Main Worthy Poor Fund | 168.84 | |
| Henry W. Warner Worthy Poor Fund | 863.93 | |
| Electa Waite Charity Fund | 462.17 | |
| Lyman D. Waite Charity Fund | 198.52 | |
| Albert S. Hills Charity Fund | 2,159.93 | |
| C. J. Hills Charity Fund | 1,808.38 | |
| Byron L. Loomis School Fund | 1,498.55 | |
| Ethel Curry School Fund | 136.61 | |
| Collins School Fund | 11,420.36 | |
| Albert D. Sanders School Fund | 1,448.06 | |
| Ellsworth H. Hyde School Fund | 551.29 | |
| Onslow G. Spelman School Fund | 7,428.44 | |
| Anne T. Dunphy School Fund, Benefit Anne T. Dunphy School | 2,451.57 | |

| | | |
|---|---|---|
| Water Department: | | |
| Rates | | 2,772.14 |
| Aid to Highways: | | |
| State | 36,456.99 | |
| County | 4,900.00 | 41,356.99 |
| Underestimates 1976: | | |
| State Parks and Reservations | | 94.11 |
| Overlay Deficits: | | |
| Levy of 1974-75 | | 219.62 |
| Loans Authorized, Water Department | | 100,000.00 |
| Overdrafts: | | |
| Blue Cross-Blue Shield | | 35.00 |
| Anne T. Dunphy School Fund, Benefit Helen E. James School | 3,474.28 | |
| W. C. T. U. Clock Fund | 41.18 | |
| Cemetery Perpetual Care Funds | 6.37 | 38,248.02 |
| Federal Grants: | | |
| Revenue Sharing | 54,399.83 | |
| P. L. 864 Title III | 293.00 | |
| Library Title II | 29.27 | |
| P. L. 874 Title II | 11,023.76 | |
| Smith, Hughes, George Barden Fund | 31.76 | 65,777.62 |
| Revolving Funds: | | |
| School Cafeteria | | 2,104.16 |
| Appropriation Balances: | | |
| General: | 109,842.99 | |
| Non Revenue: | | |
| School Construction | 1,097.63 | |
| Fire Truck | 61.00 | |
| Fire Department Station Wagon | 13.21 | |
| Highway Department Payloader | 481.60 | 111,496.43 |
| Loans Authorized and Unissued | | 30,000.00 |
| Overestimates 1976: | | |
| County Tax | 6,770.86 | |
| Lower Pioneer Valley Air Pollution Commission | 137.49 | 6,908.35 |
| School Reimbursement, Chapter 766 | | 6,856.00 |
| H. E. W. Social Security | | 1.00 |
| Receipts Reserved for Appropriation: | | |
| Truck and Tractor Earnings | | 3,452.25 |
| Reserve Fund—Overlay Reserve | | 23,530.49 |
| Overlays Reserved for Abatements: | | |
| Levy of 1973 | 1,479.03 | |
| Levy of 1976 | 5,850.09 | 7,329.12 |

| | |
|---|---|
| Revenue 1976 | 36,085.42 |
| Appropriations 1977 | $1,236,554.80 |
| | $1,919,348.75 |

| | | |
|---|---|---|
| Revenue Reserved until Collected: | | |
| Motor Vehicle and Trailer Excise | 25,910.26 | |
| Farm Animal and Machinery Excise | 695.70 | |
| Tax Titles and Possessions | 8,533.23 | |
| Taxes Uncollected, Litigation | 1,976.52 | |
| Aid to Highways | 1,522.53 | |
| School Department | 592.36 | |
| Water Rates | 2,437.39 | |
| Water Miscellaneous | 334.75 | 42,002.74 |
| Surplus Revenue: | | |
| General | 204,822.56 | |
| Water | 15,104.77 | 219,927.33 |
| Appropriations Control 1977 | | $1,236,554.80 |
| | | $1,919,348.75 |

# BOARD OF ASSESSORS

| | |
|---|---|
| Total Appropriations | $1,299,555.68 |
| Less borrowing | 54,327.00 |
| Total Appropriations | 1,158,328.68 |
| School Lunch | 2,488.01 |
| County Tax and Assessment | 48,694.74 |
| State Tax and Assessment | 12,713.39 |
| Overlay | 24,017.37 |
| Gross Amount to be raised | 1,246,336.30 |
| Estimated receipts | 324,776.47 |
| Prior year overestimates state and county | 9,650.35 |
| Local estimated receipts | 116,703.55 |
| Available funds | 78,241.88 |
| Available funds to reduce tax rate | 86,900.00 |
| Total of estimated receipts and available funds | 616,272.25 |
| Net Amount to be raised by taxation | 630,064.05 |

| | Valuation | Tax at $77. per M |
|---|---|---|
| Personal Property | $ 695,600. | $53,561.20 |
| Real Estate | 7,487,050. | 576,502.85 |
| | $ 8,182,650. | $630,064.05 |

The plan approved by the Commissioner of Taxation in 1975 as submitted by this Board will be ready to be implemented in the fall of 1977 as per order of Town of Sudbury vs. Supreme Judicial Court of Mass.

PETER B. SHUMWAY, Chairman
HENRY WARNER
NELS CHRISTENSON

# SELECTMEN'S REPORT

Weekly meetings were held throughout the year excepting holidays and bi-weekly meetings in July and August. County Selectmen, Hilltown Selectmen and various other meetings were attended.

We were confronted with the usual but increased problems with vandalism, dogs and a constant search for persons willing to fill vacancies in town committees. The opening of Browndale, a home for the mentally handicapped initially met with great public opposition. After a few immediate serious incidents, an agreement was made and no further problems have developed.

We held various meetings with Tighe and Bond and the Town Attorney assisting us in updating preliminary plans for the sewer and a public hearing required for environmental assessment which was held on August 23, 1976. Plans seem to be at a standstill until Northampton's plans for a new plant have been accepted.

Huntley Associates were low bidders on the much needed survey of boundary lines on the Ellen Ames Field.

Dedication of the Vietnam War Plaque was held in conjunction with the Memorial Day Program.

Pay raises were granted the highway, police and fire departments.

Highway Supt. Harry Warner reported 34 winter storms—26 snowstorms with a total accumulation of 83"—4 freezing rainstorms and 2 heavy rainstorms. Plowing operations were concluded on 23 snowstorms and sanding operations concluded on 32 storms. Two construction projects were completed—3900' of South Street were reconstructed according to guide lines voted in at the last annual town meeting. Because of the early freeze-up this fall some seeding and raking will be taken care of in the spring. The remainder of Kingsley Avenue was also reconstructed with drainage system and bituminous concrete topping. All maintenance projects such as sweeping, sealing, drainage, sidewalks, etc. were also completed. The wooden bridge will be rebuilt next spring with money appropriated at the last Annual Town Meeting.

We wish to thank all Town Officers, committeemen and workers for their cooperation and wish to commend them on their willingness to serve and accept community responsibility.

Richard L. Childs, Chairman
Jeanne Hemenway, Clerk
Richard I. Hillenbrand, Welfare Chairman

# JURY LIST

Allen, Gordon F., Jr.

Cheverette, Mary C.

Crampton, Mary E.

Cross, Shirley May

Divoll, Timothy L.

Dunphy, Paul H.

Fitzgerald, Gayle M.

Haskell, Herbert N., II

Hathaway, Robert L.

Heath, Charles W.

Ingellis, Frank

Jenkins, Thomas

Johnson, Stephen

Kosior, Frank J., Jr.

Lake, Dennis C.

Line, Howard Clive

Lucey, James F.

Lyons, Robert J.

McElwain, Sarah Hurst

Moran, Michael J., Jr.

Nietsche, Joy E.

Nutting, Doris E.

Nye, Floyd W.

Papageorge, Forteni N.

Pieraccini, John F.

Ramstrom, Melvin

Ryan, John B.

Shea, A. Francis

Warriner, Lloyd R.

Warner, Henry

Watling, Cecilia

Whitney, Bruce

Willcutt, Benjamin H., Jr.

# FIRE DEPARTMENT REPORT

A total of 66 calls were answered during the year. These emergency calls included 14 chimney, 5 buildings, 3 grass, 9 woodland, 5 mutual iad, 14 vehicles, 3 lost children, 9 for standby during emergency, 2 false and 2 for the resuscitator.

Numerous chimneys in town have been inspected this year and although most are in good condition I have advised some occupants to have the chimneys cleaned, or in some cases, repaired. It would appear that this has helped, although we have had numerous fires. None has been serious. I am willing to inspect chimneys or homes but only upon request of the occupant or owner.

Our Firefighters' Assn. sponsored a Rabies Clinic, an open house at Halloween for kids and a Little League team.

It is our hope that the Town will repair our old engine house in Williamsburg center in the near future. It is badly in need of a new boiler room, boiler and a new roof on the main building.

The firefighters had thought a new station would be helpful, but when we found that the cost would run some over $200,000., it seemed better to repair our old station and use it until such time as the Town expands and has to hire permanent men. Then a new station between the villages would be advisable.

Once again the Fire Dept. would like to express their appreciation to Donald Baldwin and his wife for the excellent job they do as dispatcher for our department. As Chief, I would like to compliment all the men on the department for the excellent job they do in maintaining our equipment and in fighting fires.

Respectfully submitted,

HOWARD SANDERSON, Chief

# CONSERVATION COMMISSION REPORT

The Conservation Commission is a group of appointed citizens dedicated to the conservation, preservation, protection, and management of natural resources in the Town of Williamsburg.

The Commission meetings, open to the public, are held on a regular basis on the second Thursday each month, 7:30 P.M., Town Offices, Haydenville. During 1976, in addition to regularly scheduled meetings, there were four on-site viewings related to wetland problems. In compliance with the Wetlands Protection Act, a public hearing was held and the necessary permits granted for one of the sites viewed. Members also attended workshops related to planning and zoning.

As a supplement to our mapping program, we have received two of the four Flood Hazard and Boundary Maps from the U.S. Housing and Urban Development Agency delineating the flood prone and flood hazard areas in Williamsburg. These maps identify those areas that qualify for Federally Subsidized Flood Insurance.

The major function of the Conservation Commission has been to respond to and attempt to alleviate numerous drainage and wetland problems, some of which constitute Hatch Act violations. The Act empowers the local Conservation Commission with the responsibility of enforcing the protection of wetlands, inland wetlands, floodplains, and establishing a system of scenic rivers, streams and recreational areas.

The Amendment, Chap. 131, Section 40, pertaining to wetlands states—"No person shall remove, fill, dredge or alter any bank, beach, dune, flat, marsh, meadow or swamp bordering on the ocean or any land under said waters or any land subject to tidal action, coastal storm flowage, or flooding without filing written notice of his intention to so remove, fill, dredge, or alter, including such plans as may be necessary to describe such proposed activity and its effect on the environment, at least sixty days prior to such removing, filling, dredging or altering." Said notice shall be sent by certified mail to the Conservation Commission. All necessary forms are available from the Conservation Commission.

Respectfully submitted,

ERWIN J. CEPEK, Chairman
THOMAS C. HODGKINS, Vice-Chairman
DIANE MERRIT, Secretary
WILBUR LOOMIS
DONALD TURNER
ROYCE MARTIN
CHARLES EDWARDS, Apprentice

# BUILDING INSPECTOR'S REPORT

During the past year the following permits have been granted:

6 one family new homes with an estimated value of $131,000.
4 business buildings (2 new and 2 remodelled)—$29,800.
20 additions or alterations to dwellings—$26,485.90.
1 seasonal dwelling—$8,000.
4 garages—$7,500.
12 storage buildings—$18,178.75.
1 land use change.
3 demolitions (2 barns and a 1 family house)
Total number of permits—51 with a total value—$220,164.65.

Office hours were held regularly at the Town Office on Monday evenings.

Respectfully submitted,

BENJAMIN WILLCUTT

Building Inspector

# REPORT OF THE WATER DEPT

The Williamsburg Water Dept. has had a very active year in 1976. A new twelve-inch water main was installed on South Street from the chlorinator to Route 9. The old water entrances along the way were replaced with copper tubing. The Water Dept. is very happy to report that this pipe should solve many problems of low pressure during high demand times and that through careful planning this project was finished with a considerable savings to the water users.

A new system was instituted to collect overdue accounts. Instead of disruptions of service as in the past, a lien is now put on the person's property and collected with the real estate taxes.

A new gate house was constructed at the upper reservoir. The brush and grass was trimmed at the spillway and on the face of the dam.

There were three new services and six renewals of existing services. Three new hydrants were installed and one repaired.

An addressing machine was purchased to facilitate the billing process.

The Board of Water Commissioners wish to express their appreciation to the people and town departments who work with us to help keep the water system operating efficiently.

Respectfully submitted,

ROGER A. BISBEE, Chairman

ROBERT E. HEALD, Clerk

JAMES LYMAN

# REPORT OF TREE WARDEN, DUTCH ELM AND PUBLIC NUISANCE SUPT.

Under our planting program 12 shade trees were planted on various streets. We plan to plant at least 12 more in the spring. 9 large shade trees had to be removed plus many small trees. We are having problems with maples the last few years and no one can seem to pinpoint the cause. The bulk of the pruning and cabling will be done this winter.

On trees suspected of having Dutch Elm disease, 32 trees were sampled and 28 were found to have the disease. All but one of these trees has been removed. There is a small balance left in this account which will be used to remove dead elms that still have beetle bearing bark.

Our regular roadside brush spraying was completed in early July. We have had no Gypsy Moth problems again this year, although there have been considerable problems with it both east and south of Williamsburg.

Respectfully submitted,

HARRY W. WARNER, JR.

Superintendent

# OLIVER SMITH WILL

Under provisions of the Oliver Smith Will, several townspeople listed in the following categories, received benefits during the year:

| | |
|---|---|
| Seven widows | $1,233.00 |
| Nine brides | 900.00 |
| One boy completed the Apprenticeship Program | 500.00 |
| Total received by Town of Williamsburg | $2,633.00 |

Youths working under an apprenticeship program may apply for benefits before the age of 19, but must serve until the age of 21. The sum of $500.00 will be placed in a bank when the youth is between the age of 21 and 22. The one year's interest is paid to Smith Charities and this money is in turn given to the tradesman at the age of 22. Brides (first marriage only) applying within 90 days after marriage may qualify for a gift of $100.00. Nursing students may apply, within six months after entry into a nursing school, for a $300.00 gift upon graduating with an R.N. degree. Widows, with children under 18, who do not remarry and do remain within the town may apply for $200.00 annually.

Applications and information concerning benefits may be obtained from Robert Nash, Main St., Williamsburg.

Respectfully submitted,

ROBERT NASH, Elector

Oliver Smith Will

# RECREATION COMMISSION REPORT

Recreation for all interested residents seems to be coming of age. Senior residents as well as youth are now receiving benefits from the town recreation program.

Funds allocated for Council on Aging have helped this group take bus trips. Future needs of the Council and its members relating to recreation will be a regular part of the commission's budget and ideas for these needs are always welcome. Several meetings with representatives of the COA helped the commission begin its first year of involvement with the senior residents.

Youth programs in winter and summer have again increased in numbers of participants. The ski bus to Cummington was a popular program with many taking advantage of the free transportation. This program is open to any resident.

Boys and girls basketball saw a good deal of enthusiasm. The girls did very well last season competing with other area recreation teams and finally went on to a tournament in Dalton and came home winners. Many thanks go to the coaches of the teams who inspire enthusiasm and furnish good coaching skills. Due to fluctuating weather conditions, the skating program didn't go well, but changes being contemplated will perhaps make for a more effective program in the future.

Our able summer staff furnished the town with a popular summer program centered around the Bicentennial theme. Ninety seven children in grades 1-6 signed up for the five week program and an average of 61 children reported daily for most of the program. Fifty children averaged for each Look Park day. A questionnaire was sent out during the summer program pertaining to possible changes and ideas from parents and youth. Many good ideas came in as a result and they will be considered in the 1977 program.

Summer softball for girls ages 8-10 was begun this summer in addition to the established teams ages 10-15. Sixty five to seventy girls participated in the older girls and two teams of 25-30 girls enrolled in the newer group. Youth League, Hilltown and Babe Ruth had 8 teams of boys age 9-16 and 150 participants this year. Mens' softball had 16 players.

Approximately 32 boys participated in perhaps the best year for soccer yet. Many thanks to the coach and volunteers.

At the organizational meeting in April, Peter Cerreta was elected Chairman with Joanne McKay as Assistant and Vitie Villiesis as Financial Secretary with Jim (Mike) Moran elected as his Assistant. Judy Mathers is serving as Corresponding Secretary.

Richard Dragon, Assistant Superintendent of Schools, met with the Commission this fall to discuss ball field maintenance and cooperation between the school and the commission.

A pledge of $2,000. was received from the Williamsburg Lions Club towards tennis courts if matching funds can be secured from other organizations and through fund raising. A committee has been appointed to begin the task of securing funds. Information on this committee and its duties will be announced as plans are completed.

The Mother's Club and the Haydenville American Legion Post were again given funds to hold Halloween parties in each town.

The Recreation Commission sent a copy of their immediate and long term goals to the Planning Board to assist them in their own town planning.

The Commission cannot thank everyone personally, but the success of all these programs would be impossible if not for volunteers. Special thanks go to the Lions Club for their generous pledge towards the tennis courts. This kind of support means continuing growth for town recreation while keeping a reasonable budget.

Some of the long term goals of the commission have begun to formalize. The clearing of the boundaries and ownership of the Haydenville Ball Field has begun along with the acquisition of the portions of the field under questionable ownership.

Sincere thanks go to Evelyn Kmit on behalf of the Commission for her years of service as a member to the Town of Williamsburg. She was always there when she was needed and did many acts of service for our programs which were "above and beyond" the ordinary.

Respectfully submitted,

PETER CERRETA, Chairman

JOANN McKAY, Assist. Chairman

VITTIE VILLIESIS, Financial Chairman

JIM (MIKE) MORAN, Assist. Financial Chairman

JUDY MATHERS, Secretary

# VETERANS AGENT REPORT

The Town of Williamsburg has helped a number of veterans and dependents during the past year. Benefits received are room, board, utilities, rent, clothing, medical, dental and fuel. A number of veterans that do not qualify at this office were referred to the contact officer at the V. A. Hospital.

Charles Borowski, district manager, has assisted me in learning the many details of the office and the various reports that are required.

Respectfully submitted,

CHARLES H. KELLOGG

Veterans Agent

# WILLIAMSBURG HISTORICAL COMMISSION REPORT

This year your commission can report that the Haydenville Historic District is on the National Register which means: "Once the district is accepted—the area will be protected from the adverse effect of any federally proposed projects. In addition the property owners will be able to apply for matching grants-in-aid for restoration projects. Property owners, however, will retain all of their rights with regard to uses and alterations of their properties" within the Town's rulings.

It is now our aim to have an area of the Village of Williamsburg be similarly recognized. The commission met with the Survey Director of the Massachusetts Historical Commission in June. She encouraged us to continue the inventories of properties in Williamsburg.

Robert Anderson of Haydenville has volunteered his time to photograph many places. To date ten forms covering the buildings on Main Street and North Main Street have been completed and mailed to Boston as well as several places in the outlying area of the Village of Williamsburg.

Two members of the commission met with the Planning Board to discuss the meaning and breadth of Historic Districts.

The inventory work seems a never-ending job, but your commission hopes to see the finish in 1977.

Respectfully submitted,

MARJORIE McKUSICK, Chairman

ELIZABETH HOBBS

GERTRUDE RONK, Secretary

# REPORT OF HAYDENVILLE LIBRARY

Kathy Sanford is our librarian.

Again we have had many windows broken throughout the year. The furnace is in very poor condition and does not heat as well as it did. We realize that if it suddenly gives out the Town would obviously have to replace it. We hope that some grants could be applied for to replace it before it gives out entirely. The inside of the building is badly in need of redecorating.

Following is our resume for the year:

| | |
|---|---|
| Circulation | 721 |
| New books | 46 |
| Gifts | 9 |
| Bookmobile | 1,256 |
| Books on hand | 935 |
| Fines | $3.75 |

Respectfully submitted,

VIOLA J. FRASER, Chairman

MARY CRAMPTON

ANDREA DUFRESNE

# COUNCIL ON AGING

The Council on Aging began its year in January and held 13 meetings. The council met every third Thursday of the month at the senior center in the Haydenville Center School at 7 p.m.

The council held its annual meeting in May and elected Helen Kellogg, chairman; Earl Warriner, vice-chairman; Susan Flaccus, corresponding secretary; Kathryn Warner, recording secretary; and Erol Bowie, treasurer. Also at the annual meeting Harvey Versailles, Eleanor Bowie and Verna Warriner were elected associate members.

The Williamsburg Travel Club was established with Verna Warriner organizing six bus trips for senior residents of Haydenville and Williamsburg.

One of our happiest announcements came involving a coordinated effort of the Hampshire Community Action Commission (Project Mainstream) and the Highland Valley Elder Service Center and their project to supply transportation for the eligible 400 senior residents and handicapped beginning in October. The service has been provided on Mondays and Fridays. We are very fortunate to have as our dispatcher Donald Baldwin and Harvey Versailles as a member of the Hilltown Transportation Committee which oversees the project.

The council's first accomplishment this year was to establish a senior center at the Haydenville Center School in the school's former cafeteria. An open house for the senior center was held on September 9 with 45 people attending.

After the establishment of the center, the council applied for and received from the Massachusetts Department of Elder Affairs $600 (Title III) for furnishings.

Also with funding from Title IX, the Highland Valley Service Center employed Ruth Gorham of Williamsburg to be the senior aide to provide information and referrals to the senior residents of the town. The council acknowledged her resignation at their December meeting.

In November the council received private and public funds for a holiday party for the senior residents of both villages. A hot meal was prepared by women of the Haydenville Congregational Church and served on Dec. 28.

On Tuesdays free bingo has been offered to senior residents as well as craft programs.

Funds from the preventive health account received in 1975 were used to purchase a blood pressure monitor which was on loan to the Visiting Nursing Association for use at their monthly clinics held alternately between the villages.

In September the council received the resignation of Susan Flaccus. Kathryn Warner assumed the corresponding secretary's duties on a temporary basis. Harvey Versailles was appointed by the Board of Selectmen to fill Mrs. Flaccus's term.

We, as council members, wish to thank all the townpeople, town boards and commissions for any services or help rendered during 1976. We also wish to thank the Visiting Nursing Association for their time spent at the monthly blood pressure clinics.

Sincerely,

Helen Kellogg, Chm.

Mary Crampton

Earl Warriner

James Lyman

Kathryn Warner

H. Elizabeth Rice

Erol Bowie

Harvey Versailles

Ruth Mills

Associate Members

Verna Warriner

Eleanor Bowie

# BOARD OF APPEALS REPORT

The Williamsburg Board of Appeals received nine petitions for hearings in 1976:

1) On January 18, F.N. Graves & Son, Inc. requested a variance under Section IV, Paragraph 3i (Sale, repair or storage of new or used motor vehicles). The petition was withdrawn without prejudice.

2 and 3) V.S.H. Realty requested two variances under Section IV, Paragraph 3-1b (No sign shall be greater than 12 square feet, . . .). One petition was granted, one was denied.

4) On June 30, Graves Realty Company requested a special permit under Section IV, Paragraph 3i (Sale, repair or storage of new or used motor vehicles). The petition was granted with stipulations.

5) On August 12, Victor and Donna Covaleski and George and Elizabeth Feiker appealed a decision made by the building inspector. The appeal was continued at the request of the petitioners.

6) On August 23, Thomas P. O'Donnell requested a special permit under Section IV, Paragraph 3i (Sale, repair or storage of new or used motor vehicles). The petition was granted with stipulations.

7) On September 22, Philip and Diane Merritt requested a special permit under Section IV, Paragraph 3i (Sale, repair or storage of new or used motor vehicles). The petition was denied.

8) On September 22, William Ducharme and Donald Wade requested a special permit under Section IV, Paragraph 3i (Sale, repair or storage of new or used motor vehicles). The petition was granted with stipulations.

9) On December 6, Philip and Diane Merritt reapplied for a special permit under Section IV, Paragraph 3i (Sale, repair or storage of new or used motor vehicles). The petition was withdrawn without prejudice.

Respectfully submitted,

MARJORIE DUNPHY, Clerk

THOMAS J. HALEY, Chairman

# WILLIAMSBURG SCHOOL DEPARTMENT

## School Organization

| | |
|---|---|
| Mr. George Childs, Chairman | 1977 |
| Mrs. Molly Jahnige, Secretary | 1977 |
| Mr. Erwin J. Cepek | 1978 |
| Mrs. Joan Baldwin | 1979 |
| Mr. Henry Warner | 1979 |

SUPERINTENDENT OF SCHOOLS

Mr. Donald J. Buss
Office—Haydenville Center School

Mr. Richard E. Dragon
Assistant Superintendent of Schools
Office—Haydenville Center School

SCHOOL PHYSICIAN

Dr. Joseph Holik, Florence

SUPERVISOR OF ATTENDANCE

Mr. Philip Cranston

SUPERVISORS OF SPECIAL TEACHING

| | |
|---|---|
| Mrs. Elaine O. Lawton, Williamsburg | Art |
| Miss Martha Sena, Easthampton | Music |
| Mrs. Evelyn Kmit, Williamsburg | Physical Education |
| Mr. James Ryan, Florence | Physical Education |
| Mrs. Vivian Ells, Florence | Remedial Teacher |
| Mrs. Gloria Nicholls, Ashfield | Speech Therapist |
| Mrs. Merrilee Crepeau, Longmeadow | Adjustment Counselor |

MEETING OF SCHOOL COMMITTEE
LAST WEDNESDAY OF EACH MONTH

## HELEN E. JAMES SCHOOL

Mrs. Dorothy Ladd, Principal

Mrs. Brenda Sommer, Whately—Grade 4

Mrs. Adele Barkowski, Easthampton—Grade 5

Mrs. Anne Tiberio, Haydenville—Grade 5

Mrs. Katherine LaChance, Florence—Grade 6

Mr. Orville L. Wright, Westhampton—Grade 6

Mrs. Beulah Smith, Williamsburg—Aide

Mrs. Terry Gingras, Haydenville—Aide

Mrs. Katharine Curtin, Haydenville—Resource

Mrs. Alice Walker, Florence—ILC

Mr. Gerard Patenaude, Haydenville—Custodian

## ANNE T. DUNPHY SCHOOL

Mrs. Dorothy Ladd, Principal

Mrs. Jeanne Pichette, Florence—Grade 1

Mr. Robert Sadowski, Haydenville—Grade 1

Mrs. Anne Lee, Northampton—Grade 2

Mrs. Carroll Flynn, Florence—Grade 3

Mrs. Elizabeth Clark, Huntington—Resource

Mrs. Janet Hale, Williamsburg—Aide

Mrs. Martha Ayres, Florence—ILC

Mr. Robert Worsley, Haydenville—Custodian

## HAYDENVILLE CENTER SCHOOL

Mrs. Dorothy Ladd, Principal

Mrs. Isabel Hand, Ashfield—Kindergarten

Mrs. Barbara McDonough, Haydenville—Aide

## HEAD CUSTODIAN

Mr. Walter Bachand, Haydenville

## GROUNDS

Mr. Alan Golash, Haydenville

# Superintendent's Report

Pupil enrollment figures taken as of October 1st were as follows:

| Grade | 1974 | 1975 | 1976 |
|---|---|---|---|
| K | 21 | 29 | 32 |
| 1 | 25 | 20 | 27 |
| 2 | 26 | 26 | 20 |
| 3 | 44 | 26 | 25 |
| 4 | 45 | 45 | 25 |
| 5 | 44 | 44 | 44 |
| 6 | 57 | 42 | 43 |
| Special | 5 | 1 | 1 |
| | — | — | — |
| Williamsburg Elementary Schools | 267 | 233 | 217 |
| Smith's School | 15 | 11 | 14 |
| Greenfield Vocational | 0 | 1 | 0 |
| Franklin County Technical | 0 | 0 | 1 |
| | — | — | — |
| Total Under Williamsburg School Committe | 282 | 245 | 232 |
| Total Under Hampshire Regional School Committee | 278 | 281 | 269 |
| | — | — | — |
| Pupils in Public Schools | 560 | 526 | 501 |

School personnel who left the employ of the Department during 1976 include:

| | |
|---|---|
| Mrs. Edith Foster | Principal |
| Mrs. Jane Marx | Adjustment Counselor (part-time) |
| Dr. Joseph Hobbs | School Physician (part-time) |

Those newly employed during 1976 include:

| | |
|---|---|
| Mrs. Dorothy Ladd | Principal |
| Mrs. Merrilee Crepeau | Adjustment Counselor (part-time) |
| Mrs. Robert Worsley (replacing Mr. Tausig, who left in 1975) | Custodian |
| Dr. Joseph Holik | School Physician (as needed) |

With the completion of the 1975-76 school year came the retirement of Mrs. Edith Foster, who had faithfully served the school department for 34 years. She taught at several grade levels during the early part of her career with her most recent assignment having been that of Principal of Williamsburg's three elementary schools.

Based upon the distribution of pupils as of October 1st, the costs for the operation of the Central Administrative Office located in Haydenville are to be shared as follows:

| | 1976-77 | 1977-78 |
|---|---|---|
| Chesterfield | 5% | 6% |
| Goshen | 4% | 4% |
| Hampshire Regional | 49% | 48% |
| Southampton | 25% | 26% |
| Westhampton | 6% | 6% |
| Williamsburg | 11% | 10% |
| Total | 100% | 100% |

Funds for the operation of the public schools within the cities, towns and regional school Districts are largely dependent upon revenue raised through local property taxation and certain monies received from the Commonwealth based upon such factors as the relative property valuations of the various communities and the relative sums expended for education within those communities. In very simple terms, a wealthy community is entitled to less state aid than a poor community. At the same time, a community which has a low per pupil expenditure is entitled to less state aid than a community with a high per pupil expenditure.

Unfortunately, there are two very basic problems associated with this system of school finance. First, the total amount of per pupil state aid in Massachusetts places us among the lowest in the nation. At the same time, the General Court has seen fit during the years to require ever increasing educational expenditures at the local level through new state mandated programs. This has been done without any real attempt to improve the all-over ratio between state aid and per pupil expenditures. To increase state aid, of course, necessitates increases in state level taxation. Thankfully, we have seen signs in 1976 which indicate that the State Legislators have begun to realize that new laws which mandate increased educational spending at the local level, must include provisions for full funding at the state level. Only if such a concept becomes a mandate by the people, however, can we expect such a trend to continue.

The second basic problem involves adequate funding for laws which are already on the books! There are a number of existing statues, some old and some quite recent, which provide for varying amounts of state aid. In most instances, the amounts received under these laws,

have been less than the legal entitlements. Local taxpayers should insist that the General Court provide sufficient funding for existing educational aid statutes. As with the first basic problem, we have also seen some signs that the legislators have recognized this problem as demonstrated by the receipt of all past due underpayments of school bus transportation reimbursements. Much remains to be done however, because Chapter 70 aid to education and Chapter 492 aid to regional school districts show a declining receipt-to-entitlement ratio as each year passes.

Both of these educational funding problems have a direct and ever increasing effect upon local tax rates. Public support for a change in the present method of school finance within the Commonwealth is absolutely necessary if the children of this and every other community are to be guaranteed adequate and equal educational opportunities.

Respectfully submitted,

DONALD J. BUSS
Superintendent of Schools

# WILLIAMSBURG SCHOOL COMMITTEE BUDGET 1977 - 1978

| Account Number | Description | Expended 1975-76 | Budgeted 1976-77 | Recommended 1977-78 | Difference (+ or -) |
|---|---|---|---|---|---|
| 1100006 | School Committee Expense | $ 620 | $ 580 | $ 1,170 | + 590 |
| 1200001 | Supt. Office—Prof. Salaries | 7,023 | 6,130 | 5,957 | - 173 |
| 1200002 | Supt. Office—Clerical Salaries | 3,915 | 3,590 | 2,781 | - 809 |
| 120005A | Supt. Office—Supplies | 647 | 516 | 444 | - 72 |
| 120005B | Supt. Office—Main. of Equipment | 36 | 18 | 43 | + 25 |
| 120005C | Supt. Office—Telephone | 425 | 477 | 388 | - 89 |
| 120006A | Supt. Expense—In State | 345 | 320 | 291 | - 29 |
| 120006B | Supt. Expense—Out of State | 44 | 52 | 48 | - 4 |
| 2100121 | SPED—Professional Salaries | 3,748 | 3,345 | 1,726 | - 1,619 |
| 2100122 | SPED—Clerical Salaries | 639 | 582 | 547 | - 35 |
| 2100125A | SPED—Office Supplies | | 133 | 127 | - 6 |
| 2100125C | SPED—Telephone | 195 | 143 | 158 | + 15 |
| 2100126A | SPED—Other Expense | 143 | 143 | 80 | - 63 |
| 2200111 | Principal's Salary | 14,985 | 15,480 | 15,246 | - 234 |
| 2200116 | Principal's Expense | 487 | 454 | 454 | 0 |
| 2300111 | Teachers' Salaries | 136,075 | 144,107 | 145,278 | + 1,171 |
| 2300113 | Teacher Aides | 15,858 | 16,659 | 14,457 | - 2,202 |
| 2300121 | SPED—Teachers' Salaries | 25,365 | 26,721 | 29,890 | + 3,169 |
| 2300123 | SPED—Resource Aides | 9,878 | 9,623 | 10,303 | + 680 |
| 2300114 | Class Trips | 563 | 525 | 530 | + 5 |
| 2300115 | Classroom Supplies | 5,179 | 5,434 | 5,865 | + 431 |
| 2300125 | SPED—Supplies | 1,504 | 1,334 | 1,423 | + 89 |
| 2300115PE | Physical Education Supplies | 936 | 1,386 | 1,297 | - 89 |
| 2300116 | Elementary Other Expense | 115 | 80 | 84 | + 4 |
| 2400115 | Texts | 3,469 | 2,230 | 1,978 | - 252 |
| 2400125 | SPED—Texts | 491 | 380 | 308 | - 72 |
| 2400115NDEA | Title III | 605 | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 2500115 | Library Books | 777 | 549 | 494 | - | 55 |
| 2600115 | Audio Visual | 1,387 | 1,387 | 1,535 | + | 148 |
| 2600125 | SPED—Audio Visual | 435 | 451 | 435 | - | 16 |
| 2800121 | SPED—Psychologist's Salary | 1,437 | 1,303 | 1,307 | + | 4 |
| 2800125 | SPED—Psychologist's Supplies | | 33 | 31 | - | 2 |
| 2800126 | SPED—Psychologist Other Expense | 545 | 524 | 504 | - | 20 |
| 3100111 | Adjustment Counselor Salary | 8,400 | 4,203 | 4,064 | - | 139 |
| 3100116 | Adjustment Counselor Expense | 360 | 240 | 200 | - | 40 |
| 3200111 | Health Salaries | 4,281 | 4,824 | 4,624 | - | 200 |
| 3200116 | Health Expense | 221 | 377 | 466 | + | 89 |
| 3370114 | Transportation | 41,709 | 43,750 | 47,956 | + | 4,206 |
| 3370124 | SPED—Transportation | 5,351 | 1,500 | 1,500 | | 0 |
| 3372334 | Vocational Transportation | 2,437 | 4,070 | 5,400 | + | 1,330 |
| 3372434 | Voc. Trans. Beyond Grade 12 | 714 | 1,159 | 900 | - | 259 |
| 3400006 | Cafeteria | 1,000 | 1,000 | 1,000 | | 0 |
| 4110113 | Custodians' Salaries | 28,672 | 30,298 | 32,950 | + | 2,652 |
| 4110115 | Custodian Supplies | 1,216 | 2,600 | 2,730 | + | 130 |
| 4110116 | Custodian Other Expense | 339 | | 360 | + | 360 |
| 4120116 | Fuel | 15,197 | 22,078 | 19,577 | - | 2,501 |
| 4130116 | Utilities | 9,491 | 10,116 | 10,052 | - | 64 |
| 4220114 | Maintenance | 29,193 | 12,000 | 12,000 | | 0 |
| 4230114 | Maintenance of Equipment | 719 | 500 | 600 | + | 100 |
| 5200116 | Insurance | 362 | 400 | 400 | | 0 |
| 7340008 | Custodial New Equipment | 2,581 | 295 | 550 | + | 255 |
| 7340118 | New Equipment | 1,634 | 521 | 604 | + | 83 |
| 7340128 | SPED—New Equipment | | 404 | 274 | - | 130 |
| 9100339 | Vocational Tuition | 18,755 | 35,000 | 50,000 | + | 15,000 |
| 9100439 | Voc. Tuition Beyond Gr. 12 | 6,294 | 9,580 | 2,140 | - | 7,440 |
| 9100699 | Adult Education | 485 | 500 | 500 | | 0 |
| 9100129 | SPED—Tuition | 4,282 | 707 | 4,000 | + | 3,293 |
| | | $421,564 | $430,811 | $448,026 | + | 17,215 |

# SUPERINTENDENT OF SCHOOLS REPORT

## Hampshire Regional School District

The student enrollment data for the District as of October 1, 1976, was as follows:

| Grade | Chest. | Goshen | South. | West. | Will. | Total |
|---|---|---|---|---|---|---|
| 7 | 18 | 14 | 81 | 24 | 39 | 176 |
| 8 | 22 | 16 | 80 | 27 | 59 | 204 |
| 9 | 25 | 14 | 71 | 28 | 38 | 176 |
| 10 | 15 | 9 | 68 | 28 | 39 | 159 |
| 11 | 14 | 15 | 70 | 19 | 52 | 170 |
| 12 | 17 | 9 | 74 | 23 | 42 | 165 |
| Sub Total | 111 | 77 | 444 | 149 | 269 | *1050 |
| Regional pupils enrolled in other school districts: | | | | | | |
| Chicopee | 0 | 0 | 1 | 0 | 0 | 1 |
| Grand Total | 111 | 77 | 445 | 149 | 269 | 1051 |

*Included are 10 pupils involved in programs operated in conjunction with the Hampshire Educational Collaborative. Although they do not physically attend school in the District they remain enrolled for technical and financial reasons.

Both the capital and operational costs of the District are borne by the five (5) member towns based upon the proportion of children living in the various towns who are officially enrolled as students at Hampshire Regional High School (and those tuitioned out to other schools by the District) as of October 1st preceding each fiscal year. Following is a table representing the percentages applicable to the member towns since the school opened in 1971:

| | 1971 | 1972 | 1973-4 | 1974-5 | 1975-6 | 1976-7 | 1977-8 |
|---|---|---|---|---|---|---|---|
| Chesterfield | 9.622 | 10.454 | 9.734 | 10.437 | 11.403 | 11.317 | 10.561 |
| Goshen | 6.873 | 5.894 | 7.069 | 6.561 | 6.054 | 6.341 | 7.326 |
| Southampton | 41.122 | 42.039 | 42.008 | 42.644 | 42.482 | 42.244 | 42.341 |
| Westhampton | 10.882 | 11.122 | 10.861 | 11.034 | 12.109 | 12.683 | 14.177 |
| Williamsburg | 31.501 | 30.491 | 30.328 | 29.324 | 27.952 | 27.415 | 25.595 |

Personnel newly employed by the District included:

| | |
|---|---|
| Mrs. Merrilee Crepeau, M.A. (part-time) | Adjustment Counselor |
| Miss Lorraine Dalton, B.A. | English |
| Miss Shireen Filkins, B.A. | Mathematics |

| | |
|---|---|
| Mr. Arthur Gilmore | Music |
| Mrs. Maureen Hart, B.A. | Social Studies |
| Mrs. Anita Hickey | Secretary |
| Mr. Robert Johnson, M.Ed. (Central Office) | Director of Special Education |
| Miss Mary Jane Kiely, B.A. (part-time) | Speech Therapy |
| Mr. Robert LaFontaine, B.S. | Physical Education |
| Mrs. Ilene Lorow (Central Office) | Secretary |
| Mrs. Aline MacDonald | Cook |
| Mrs. Jeanette McClellan, M.A. | Music |
| Mr. Kevin Miller, M.A. | Guidance |
| Mrs. Virginia Newell, M. Ed. | Mathematics |
| Miss Susan Nye, B.A. | English |
| Mrs. Jocelyn Tyson | Library Aide |
| Mr. Frederick Rugg, M. Ed. | Director of Guidance |

Personnel who left the employ of the District in 1976 included the following:

| | |
|---|---|
| Mrs. Rosemarie Coombs | Assistant Librarian |
| Mrs. Linda DeGregorio (Central Office) | Secretary |
| Ms. Joanne Dunleavy, B.A. | Social Studies |
| Mrs. Linda Erdmann, B.A. (Central Office) | Special Education Coordinator |
| Mr. Frank Farinella, M. Ed. (Central Office) | Director of Special Education |
| Mr. George Feiker | Director of Guidance |
| Mrs. Esther Holway, B.A. | Music |
| Mrs. Jane Marx, M.S.S. | (part-time) Adjustment Counselor |
| Mrs. Ernestine Munson | Cook |
| Mrs. Katherine Pasch, M.A.T. | English |
| Mrs. Pamela Ryan, B.A. (part-time) | Speech Therapy |
| Miss Christine Scott | Secretary |
| Mrs. Norine Tiley, B.A. | Music |
| Mr. Andrew Wildes, B.A. | Mathematics |

Respectfully submitted,

DONALD J. BUSS
Superintendent of Schools

# HAMPSHIRE REGIONAL SCHOOL DISTRICT
## Massachusetts

TO: The Treasurers and the Residents of the Towns of Chesterfield, Goshen, Southampton, Westhampton and Williamsburg.

FROM: The Hampshire Regional School District Committee.

RE: Capital and Operational Assessments for July 1, 1977 through June 30, 1978.

The budget for the Regional District for the period of July 1, 1977 to June 30, 1978, represents the amount of money which will be needed to operate and maintain the District and its school.

In accordance with the provisions of the Agreement establishing the District together with certain provisions of the General Laws of the Commonwealth, the School Committee has adopted a tentative budget for the coming fiscal year, conducted a public hearing on the budget and then adopted a final budget.

The Agreement and the General Laws further provide that the Committee shall apportion among the member towns the amounts necessary to be raised in order to meet the said budget. The amounts so apportioned for each member town shall then be certified by the Regional Treasurer to the Treasurers of the member towns, and each member town shall, at its next annual town meeting, appropriate the amount so certified to it.

This document consists of three sections:

I. The Regional Budget.

II. The Apportionment Statistics for the Five (5) Member Towns.

III. The Assessments for the 1977-1978 Fiscal Year.

# HAMPSHIRE REGIONAL SCHOOL DISTRICT
## July 1, 1977 — June 30, 1978

**I. Regional Budget**

**1000 ADMINISTRATION**

**1100 School Committee**

| | | | | |
|---|---|---|---|---|
| 004 | Contracted Services | $ 1,350. | | |
| 005 | Supplies and Materials | 385. | | |
| 006 | Other Expense | 3,594. | | |
| | **Total School Committee** | | $ 5,329. | |

**1200 Superintendent's Office**

| | | | | |
|---|---|---|---|---|
| 001 | Professional Salaries | $ 28,592. | | |
| 002 | Clerical Salaries | 13,350. | | |
| 004 | Contracted Services | 1,200. | | |
| 005A | Office Expenses, Supplies | 2,131. | | |
| 005B | Office Expenses, Main. of Equip. | 205. | | |
| 005C | Office Expenses, Telephone | 1,861. | | |
| 006A | Other Expense (In State) | 1,394. | | |
| 006B | Other Expense (Out of State) | 228. | | |
| | **Total Superintendent's Office** | | $ 48,961. | |
| | **TOTAL ADMINISTRATION** | | | $ 54,290. |

## 2000 INSTRUCTION

| | | | |
|---|---|---|---|
| **2100** | **Supervision** | | |
| *321 | Professional Salaries—SPED | $ 8,283. | |
| *332 | Clerical Salaries—SPED | 2,623. | |
| *325A | Office Expenses, Supplies—SPED | 608. | |
| *325C | Office Expenses, Telephone—SPED | 758. | |
| *326 | Other Expenses—SPED | 384. | |
| | **Total Supervision** | | $ 12,656. |
| **2200** | **Principal's Office** | | |
| 311 | Professional Salaries | $ 41,354. | |
| 312 | Clerical Salaries | 20,305. | |
| 314 | Contracted Services | 4,217. | |
| 315 | Office Expenses | 2,700. | |
| 316 | Other Expenses | 1,800. | |
| | **Total Principal's Office** | | $ 70,376. |
| **2300** | **Teaching** | | |
| 311 | Professional Salaries | $ 864,645. | |
| 314 | Contracted Services | 1,500. | |
| 315 | Classroom Supplies | 34,000. | |
| 316 | Other Expenses | 1,000. | |
| *321 | Professional Salaries—SPED | 44,556. | |
| *323 | Other Salaries—SPED | 11,589. | |
| *324 | Contracted Services—SPED | 200. | |
| *325 | Classroom Supplies—SPED | 1,500. | |
| *326 | Other Expenses—SPED | 150. | |
| | **Total Teaching** | | $ 959,140. |

| | | | | |
|---|---|---|---|---|
| **2400** | **Textbooks** | | | |
| 315 | Textbooks | $ 17,663. | | |
| *325 | Textbooks—SPED | 600. | | |
| | **Total Textbooks** | | $ 18,263. | |
| **2500** | **Library Services** | | | |
| 311 | Professional Salaries | $ 12,425. | | |
| 313 | Library Aide | 4,858. | | |
| 315 | Supplies & Materials | 8,000. | | |
| 316 | Other Expenses | 50. | | |
| | **Total Library Services** | | $ 25,333. | |
| **2600** | **Audio Visual Services** | | | |
| 315 | Supplies & Materials | $ 5,000. | | |
| *325 | Supplies & Materials—SPED | 1,000. | | |
| | **Total Audio Visual Services** | | $ 6,000. | |
| **2700** | **Guidance Services** | | | |
| 311 | Professional Services | $ 56,018. | | |
| 312 | Clerical Services | 5,465. | | |
| 315 | Supplies & Materials | 900. | | |
| 316 | Other Expense | 600. | | |
| | **Total Guidance Services** | | $ 62,983. | |
| **2800** | **Psychological Services** | | | |
| *321 | Professional Salaries—SPED | $ 6,274. | | |
| *325 | Supplies—SPED | 150. | | |
| *326 | Other Expenses—SPED | 1,659. | | |
| | **Total Psychological Services** | | $ 8,083. | |
| | **TOTAL INSTRUCTION** | | | $1,162,834. |

| | | | |
|---|---|---|---|
| **3000 OTHER SCHOOL SERVICES** | | | |
| **3100 Attendance** | | | |
| 311 Professional Salaries | $ 2,041. | | |
| 316 Other Expenses | 120. | | |
| **Total Attendance** | | $ 2,161. | |
| **3200 Health Services** | | | |
| 311 Professional Salaries | $ 9,902. | | |
| 315 Supplies & Materials | 350. | | |
| **Total Health Services** | | $ 10,252. | |
| **3300 Transportation** | | | |
| 3370314 Regular Transportation | $ 192,283. | | |
| *3370324 Special Class—SPED | 42,693. | | |
| **Total Transportation** | | $ 234,976. | |
| **3510 Athletics** | | | |
| 314 Contracted Services | $ 9,000. | | |
| 315 Supplies & Materials | 5,000. | | |
| 316 Other Expenses | 1,800. | | |
| **Total Athletics** | | $ 15,800. | |
| **3520 Other Student Body Activities** | | | |
| 314 Contracted Services | $ 1,000. | | |
| 315 Supplies & Materials | 868. | | |
| 316 Other Expenses | 483. | | |
| **Total Student Body Activities** | | $ 2,351. | |
| **TOTAL OTHER SCHOOL SERVICES** | | | $ 265,540. |

| | | | |
|---|---|---|---|
| **4000 OPERATION AND MAINTENANCE OF PLANT** | | | |
| **4110 Custodial Services** | | | |
| 313 Salaries | $ 61,244. | | |
| 315 Supplies & Materials | 5,028. | | |
| 316 Other Expenses | 125. | | |
| **Total Custodial Services** | | $ 66,397. | |
| **4120315 Fuel** | | $ 16,000. | |
| **4130315 Utilities** | | $ 27,111. | |
| **4210 Maintenance of Grounds** | | | |
| 314 Contracted Services | $ 1,078. | | |
| 315 Supplies & Materials | 3,954. | | |
| **Total Maintenance of Grounds** | | $ 5,032. | |
| **4220 Maintenance of Buildings** | | | |
| 314 Contracted Services | $ 5,260. | | |
| 315 Supplies & Materials | 2,225. | | |
| **Total Maintenance of Buildings** | | $ 7,485. | |
| **4230 Maintenance of Equipment** | | | |
| 314 Contracted Services | $ 5,000. | | |
| 315 Supplies & Materials | 737. | | |
| **Total Maintenance of Equipment** | | $ 5,737. | |
| **TOTAL OPERATION & MAINTENANCE OF PLANT** | | | $ 127,762. |

| | | | |
|---|---|---|---|
| **5000** | **Fixed Charges** | | |
| **5100006** | **County Retirement System** | $ 20,090. | |
| **5200316** | **Insurance** | $ 48,586. | |
| **5300318** | **Rent—Superintendent's Office** | $ 4,032. | |
| **5400007** | **Debt Service (Temporary Loans)** | $ 4,000. | |
| | **TOTAL FIXED CHARGES** | | $ 76,708. |
| **7000** | **ACQUISITION OF FIXED ASSETS** | | |
| **7300318** | **New Equipment** | $ 6,000. | |
| ***7340328** | **New Equipment—SPED** | $ 970. | |
| | **TOTAL ACQUISITION OF FIXED ASSETS** | | $ 6,970. |
| **8000** | **DEBT RETIREMENT AND SERVICE** | | |
| **8100007** | **Debt Retirement and Service** | $ 205,000. | |
| **8200007** | **Debt Service** | 163,363. | |
| | **TOTAL DEBT RETIREMENT AND SERVICE** | | $ 368,363. |
| **9000** | **PROGRAMS WITH OTHER DISTRICTS** | | |
| ***9100329** | **Tuition—SPED** | $ 4,449. | |
| ***9400324** | **Tuition with Collaborative—SPED** | 34,328. | |
| | **TOTAL PROGRAMS WITH OTHER DISTRICTS** | | $ 38,777. |
| | Total Budget July 1, 1977 - June 30, 1978 | | $2,101,244. |

*SPED Items

## II. Appointment Statistics for the Five (5) Member Towns

Section IV (D) of the Agreement as amended by recent legislation states in part that each member town's share of capital and operating costs for each fiscal year shall be determined by computing the ratio which that town's pupil enrollment in the regional district school on October 1 of the year next preceding the fiscal year for which the apportionment is determined bears to the total pupil enrollment from all the member towns in the regional district school on the same date.

The following statistics include all pupils enrolled at the Regional School plus those pupils under the jurisdiction of the District who are assigned to special programs in other schools as of October 1, 1976.

| Grade | Chesterfield | Goshen | Southampton | Westhampton | Williamsburg | Total |
|---|---|---|---|---|---|---|
| 7 | 18 | 14 | 81 | 24 | 39 | 176 |
| 8 | 22 | 16 | 80 | 27 | 59 | 204 |
| 9 | 25 | 14 | 71 | 28 | 38 | 176 |
| 10 | 15 | 9 | 68 | 28 | 39 | 159 |
| 11 | 14 | 15 | 70 | 19 | 52 | 170 |
| 12 | 17 | 9 | 74 | 23 | 42 | 165 |
| Special | 0 | 0 | 1 | 0 | 0 | 1 |
| Total | 111 | 77 | 445 | 149 | 269 | 1051 |
| Percentages | 10.561 | 7.326 | 42.341 | 14.177 | 25.595 | 100.00 |

## III. Assessments for the 1977-78 Fiscal Year

### A. SUMMARY OF THE 1977-78 BUDGET

| | | Operating | + | Capital | = | Total |
|---|---|---|---|---|---|---|
| 1000 | Administration | $ 54,290. | | $ | | $ 54,290. |
| 2000 | Instruction | 1,162,834. | | | | 1,162,834. |
| 3000 | Other School Services | 265,540. | | | | 265,540. |
| 4000 | Operation & Maintenance | 127,762. | | | | 127,762. |
| 5000 | Fixed Charges | 76,708. | | | | 76,708. |
| 7000 | Acquisition of Fixed Assets | | | 6,970. | | 6,970. |
| 8000 | Debt Retirement & Service | | | 368,363. | | 368,363. |
| 9000 | Programs with Other School Districts | 38,777. | | | | 38,777. |
| | Total | $1,725,911. | | $375,333. | | $2,101,244. |

### B. SOURCES OF REVENUE

| | |
|---|---|
| 1. Anticipated Receipts | |
| a. Construction Grant | $ 61,204. |
| b. Transportation Reimbursement | 172,800. |
| c. Driver Education Fees | 5,625. |
| d. Regional School Aid (Ch. 492) | 147,600. |
| e. Special Education | 115,699. |
| 2. Surplus Funds | 65,907. |
| 3. Misc. Income | 5,000. |
| 4. Assessment | 1,527,409. |
| 5. P.L. 874 - see account 2300311 | — |
| Total | $2,101,244. |

C. **OPERATIONAL ASSESSMENTS**

1. **Operational Portion of the 1977-78 Budget:** $1,725,911.

| | |
|---|---|
| a. Less Operational Surplus: | (-) 50,908. |
| b. Less Anticipated Receipts: | |
| 1. Transportation Reimbursement | (-) 172,800. |
| 2. Driver Education Fees | (-) 5,625. |
| 3. Region School Aid (Ch. 492) | (-) 147,600. |
| 4. Special Education | (-) 115,699. |
| 5. Misc. Income | (-) 5,000. |
| c. To be raised through Assessments: | $1,228,279. |

2. **Operational Assessments to Member Towns:**

| | | |
|---|---|---|
| a. Chesterfield: | 10.561% | $ 129,718. |
| b. Goshen | 7.326% | 89,984. |
| c. Southampton: | 42.341% | 520,066. |
| d. Westhampton: | 14.177% | 174,133. |
| e. Williamsburg: | 25.595% | 314,378. |
| Total | 100.000% | $1,228,279. |

D. **CAPITAL ASSESSMENTS**

1. **Capital Portion of the 1977-1978 Budget:** $ 375,333.

| | |
|---|---|
| a. Less State Construction Grant: | (-) 61,204. |
| b. Less Capital Surplus: | (-) 14,999. |
| c. To be raised through Assessments: | $ 299,130. |

2. **Capital Assessments to Member Towns:**

| | | |
|---|---|---|
| a. Chesterfield: | 10.561% | $ 31,591. |
| b. Goshen: | 7.326% | 21,914. |
| c. Southampton: | 42.341% | 126,655. |
| d. Westhampton: | 14.177% | 42,408. |
| e. Williamsburg: | 25.595% | 76,562. |
| Total | 100.000% | $ 299,130. |

E. **TOTAL ASSESSMENTS FOR 1977-1978**

| | **Operational** | + **Capital** | = **Total** |
|---|---|---|---|
| 1. Chesterfield | $ 129,718. | $ 31,591. | $ 161,309. |
| 2. Goshen | 89,984. | 21,914. | 111,898. |
| 3. Southampton | 520,066. | 126,655. | 646,721. |
| 4. Westhampton | 174,133. | 42,408. | 216,541. |
| 5. Williamsburg | 314,378. | 76,562. | 390,940. |
| Total | $1,228,279. | $299,130. | $1,527,409. |

In order to comply with Section IV (E) of the Regional Agreement as amended, the Treasurers of the Towns of Chesterfield, Goshen, Southampton, Westhampton and Williamsburg, are requested to pay their proportionate share of the capital and operating costs as described herein to the Treasurer of the Hampshire Regional School District (Mrs. Jeanette M. O'Neill, Office of the Superintendent of Schools, Williamsburg, Mass.)

| Payment Due | Chesterfield | Goshen | Southampton | Westhampton | Williamsburg | Total |
|---|---|---|---|---|---|---|
| August 15, 1977 | $ 40,327.25 | $ 27,974.50 | $161,680.25 | $ 54,135.25 | $ 97,735.00 | $ 381,852.25 |
| Nov. 15, 1977 | 40,327.25 | 27,974.50 | 161,680.25 | 54,135.25 | 97,735.00 | 381,852.25 |
| Feb. 15, 1978 | 40,327.25 | 27,974.50 | 161,680.25 | 54,135.25 | 97,735.00 | 381,852.25 |
| May 15, 1978 | 40,327.25 | 27,974.50 | 161,680.25 | 54,135.25 | 97,735.00 | 381,852.25 |
| | $161,309.00 | $111,898.00 | $646,721.00 | $216,541.00 | $390,940.00 | $1,527,409.00 |

For the Hampshire Regional School District

JEANETTE M. O'NEILL, TREASURER

# TREASURER'S REPORT
## Hampshire Regional School District

### I
### Balance Sheet June 30, 1976

| Assets | | |
|---|---|---|
| **Cash** | | |
| General Fund | $ 419,013.35 | |
| Construction Fund | 75.04 | |
| | | $419,088.39 |
| **Loans Authorized** | | 239,530.00 |
| **Telephone Account** | | 74.51 |
| **TOTAL ASSETS** | | $658,692.90 |

| Liabilities | |
|---|---|
| Annuities | $ 50.00 |
| Blue Cross | 1,002.48 |
| Insurance | 31.20 |
| Credit Union Loan | 340.00 |
| Credit Union Deposit | 480.00 |
| Washington National Insurance | 31.12 |
| Loans Authorized and Unissued | 239,530.00 |
| Gifts | 340.25 |
| P.L. 874 | 13,590.81 |
| Project Adventure | 2,636.58 |
| Surplus Revenue | 295,026.46 |
| Cafeteria | 14,940.98 |
| Athletic Fund | 5,643.57 |
| Vandalism | 557.99 |
| 1000 - 756 | 445.22 |
| 2000 - 756 | 81,983.95 |
| 3000 - 756 | 1,126.92 |
| 4000 - 756 | 860.33 |
| Construction | 75.04 |
| **TOTAL LIABILITIES** | $658,692.90 |

## II

### Debt Accounts - June 30, 1976

| | | | |
|---|---|---|---|
| Net Funded or Fixed Debt: | | Serial Loans | |
| School Bonds 1968-1987 | | School Planning | |
| Interest Rate 5% (Loan #2) | $ 120,000.00 | Interest payable | |
| | | June 15 & Dec. 15 | |
| School Bonds 1970-1989 | | Principal Dec. 15 | $ 120,000.00 |
| Interest Rate 6.5% (Loan #4) | 2,725,000.00 | | |
| | | School Construction | |
| | | Interest payable | |
| | | April 1 & Oct. 1 | |
| | | Principal Oct. 1 | 2,725,000.00 |
| | $2,845,000.00 | | $2,845,000.00 |

## STATEMENT OF APPROPRIATIONS AND EXPENDITURES
**Year Ending June 30, 1976**

| Account # | | Budgeted July 1, 75 - June 30, 76 | Expended July 1, 75 - June 30, 76 | Encumbered Summer Payroll | Balance |
|---|---|---|---|---|---|
| 1000 | Administration | 52,482.00 | 47,869.44 | 445.22 | 4,167.34 |
| 2000 | Instruction | 974,285.00 | 900,786.18 | 81,983.95 | -8,485.13 |
| | P.L. 874 | (9,820.00) | (9,820.00) | | |
| 3000 | Other School Services | 221,677.00 | 241,698.97 | 1,126.92 | -21,148.89 |
| 4000 | Operation of Plant | 129,622.00 | 115,318.10 | 860.33 | 13,443.57 |
| 5000 | Fixed Charges | 51,483.00 | 47,763.38 | | 3,719.62 |
| 6000 | Community Services | 2,600.00 | | | 2,600.00 |
| 7000 | New Equipment | 10,417.00 | 9,945.25 | | 471.75 |
| 8000 | Debt Retirement & Service | 399,838.00 | 399,837.50 | | .50 |
| 9000 | Programs with Other Districts | 43,918.00 | 27,502.13 | | 16,415.87 |
| | **TOTAL** | $1,886,322.00 | $1,790,720.95 | $84,416.42 | $11,184.63 |

| | | Transferred from Surplus Funds Reserved to Pay 1974 - 75 Bills | Transferred from Surplus for Unbudgeted Purposes (Vote of School Committee) | Expended July 1, 75 - June 30, 76 |
|---|---|---|---|---|
| 1000 | Administration | | 462.00 | 462.00 |
| 2000 | Instruction | 1,744.58 | | 1,744.58 |
| 4000 | Operation of Plant | 576.09 | | 576.09 |
| 7000 | New Equipment | 192.56 | 1,658.00 | 1,850.56 |
| | **TOTAL** | $2,513.23 | $2,120.00 | $4,633.23 |

## Statement of Cash Receipts & Disbursements
## Year Ending June 30, 1976

### IV

| | | | |
|---|---|---|---|
| **CASH ON HAND JULY 1, 1975** | | | $ 320,417.88 |
| **RECEIPTS** | | | |
| **Assessment Revenue** | | | |
| Chesterfield | 154,110.00 | | |
| Goshen | 81,819.00 | | |
| Southampton | 574,140.00 | | |
| Westhampton | 163,652.00 | | |
| Williamsburg | 377,769.00 | | |
| | ———— | $1,351,490.00 | |
| **Interest Earned** | | | |
| Savings Accounts | | 20,113.97 | |
| **Grants** | | | |
| Construction | | 126,787.50 | |
| **Commissions** | | | |
| N. E. Telephone | | 80.25 | |
| **State and Federal Payments** | | | |
| P.L. 874 | 6,073.81 | | |
| Mass. Div. Child Guardianship | 6,365.32 | | |
| Conn. Div. Child Guardianship | 1,231.75 | | |
| Ch. 71-B-766 SPED | 58,048.82 | | |
| Ch. 71-16D-492 | 186,693.12 | | |
| Ch. 71-Transportation | 227,510.55 | | |
| ESEA 1965 Title I Summer School | 39,073.00 | | |
| Mass. Div. Library Extension ESEA Title II | 1,148.40 | | |
| ESEA 1965 Title III A.L.P. Project Adventure | 14,687.00 | | |
| | ———— | $ 540,831.77 | |

| | | |
|---|---|---|
| **Cafeteria Receipts** | | |
| Lunch Receipts | 42,589.73 | |
| Reimbursements | 36,940.75 | |
| Garbage | 350.00 | |
| Meal Tax | 47.28 | |
| | ——— | $ 79,927.76 |
| **Temporary Loans** | | |
| Valley Bank | | 170,000.00 |
| **Athletic Revolving Fund** | | |
| Gate Receipts | 3,138.00 | |
| Athletic Shoes | 962.50 | |
| Misc. Equipment | 10.95 | |
| Tournament Transportation Reimbursement | 459.24 | |
| | ——— | $ 4,570.69 |
| **Refunds** | | |
| King & Cushman—Workmen's Compensation | 187.00 | |
| Hampshire County—Health Accident Insurance | 91.00 | |
| | ——— | $ 278.00 |
| **Employee Payroll Deductions** | | |
| Teacher Retirement | 45,358.91 | |
| County Retirement | 6,737.13 | |
| Annuities | 6,810.00 | |
| Federal Withholding | 153,648.25 | |
| State Withholding | 46,593.02 | |
| Blue Cross/Blue Shield | 18,078.19 | |
| Equitable-Aetna | 730.44 | |
| MTA/NEA Dues | 7,127.00 | |
| MTA—Credit Union Loan | 4,032.00 | |
| MTA—Credit Union Deposit | 11,125.00 | |
| Washington National Insurance | 812.92 | |
| | ——— | $ 301,052.86* |

*(Includes $410.10 paid by employees for BC & Ins. directly to Treasurer)

| | | | | |
|---|---|---|---|---|
| **Misc. Receipts** | | | | |
| Driver Education Fees | 4,845.00 | | | |
| Transcripts | 67.00 | | | |
| Vending Machines | 78.50 | | | |
| Janitor and Police | 621.69 | | | |
| Gym Rent | 12.00 | | | |
| Vandalism | 57.00 | | | |
| Insurance Claim—Fire | 1,482.77 | | | |
| Telephone Revolving | 2,649.04 | | | |
| Telephone Calls | 8.29 | | | |
| Copies | 8.80 | | | |
| Allegro Club—Janitor Service | 270.16 | | | |
| | ——— | $ 10,100.25 | | |
| **TOTAL RECEIPTS** | | | **$2,605,233.05** | |
| Total Balance and Receipts | | | | $2,925,650.93 |
| **Disbursements** | | | | |
| **Employee Payroll Deductions** | | | | |
| Teacher Retirement | 45,358.91 | | | |
| County Retirement | 6,737.13 | | | |
| Annuities | 6,760.00 | | | |
| Federal Withholding | 153,648.25 | | | |
| State Withholding | 46,593.02 | | | |
| Blue Cross/Blue Shield | 17,214.11 | | | |
| Equitable—Aetna | 707.44 | | | |
| MTA/NEA Dues | 7,127.00 | | | |
| MTA—Credit Union Loan | 3,692.00 | | | |
| MTA—Credit Union Deposit | 10,645.00 | | | |
| Washington National Insurance | 781.80 | | | |
| | ——— | $ 299,264.66 | | |

| | | | |
|---|---|---|---|
| **Toward Debt. Service** | 189,837.50 | | |
| **Toward Debt Retirement** | 210,000.00 | | |
| **Operational Costs** | 1,494,176.11 | | |
| **ESEA Title I Summer School** | 39,073.00 | | |
| **Damages paid from fire insurance adjustment** | 924.78 | | |
| **Athletic Fund & Athletic Shoe Fund** | 3,309.03 | | |
| **Janitor & Police Account** | 621.69 | | |
| **Conn. Div. of Child Guardianship Refund** | 242.92 | | |
| **Library Project** | 1,148.40 | | |
| **Cafeteria** | 69,964.34 | | |
| **Meal Tax** | 47.28 | | |
| **Project Adventure** | 12,050.42 | | |
| **Temporary Loans** | 170,000.00 | | |
| **Telephone Revolving Fund** | 2,320.43 | | |
| **P.L. 874** | 9,820.00 | | |
| **Construction Costs** | 3,726.98 | | |
| **Driver Education Refund** | 35.00 | | |
| | ——————— | $2,506,562.54 | |
| **TOTAL DISBURSEMENTS** | | | |
| Cash on Hand June 30, 1976 | | | $ 419,088.39 |

## STATEMENT OF CONSTRUCTION ACCOUNT
### Year Ending June 30, 1976

V

| | | | |
|---|---|---|---|
| **BALANCE JULY 1, 1975** | | | **$ 75.04** |
| **Receipts** | | | |
| Transferred from Surplus Revenue | 3,726.98 | | |
| **TOTAL RECEIPTS** | | 3,726.98 | |
| **TOTAL BALANCE AND RECEIPTS** | | | $3,802.02 |
| **Expenditures** | | | |
| **Equipment** | | | |
| Hampshire Business Machines | 1,108.00 | | |
| Mainco | 689.03 | | |
| W. H. Brine | 799.95 | | |
| Hampshire Office Equipment | 585.00 | | |
| Beacon Musical Instruments | 545.00 | | |
| **TOTAL EXPENDITURES** | | 3,726.98 | |
| **BALANCE—JUNE 30, 1976** | | | **$ 75.04** |

## VI
## STATEMENT OF SURPLUS REVENUE

| | | | | |
|---|---|---|---|---|
| **General Fund Surplus 6-30-75** | | | | $194,855.93 |
| Less Amount to Reduce 1975-76 Assessments | | -45,000.00 | | |
| **Transferred from Surplus Revenue during 75-76 Fiscal Year** | | | | |
| (1) To construction account by vote of HRSD School Committee | 3,726.98 | | | |
| (2) By vote of HRSD School Committee to pay 1974-75 bills | 2,513.23 | | | |
| (3) By vote of HRSD School Committee for unbudgeted purposes | 2,120.00 | | | |
| | | -8,360.21 | | |
| Total transferred from Surplus Revenue | | | -53,360.21 | |
| **Transferred to Surplus Revenue** | | | | |
| **Transferred to Surplus Revenue at the close of 75-76 Fiscal Year** | | | | |
| (1) Unexpended budget accounts | 11,184.63 | | | |
| (2) Surplus Estimated Receipts | 142,346.11 | | | |
| Total Transferred to Surplus Revenue | | | +153,530.74 | |
| **BALANCE GENERAL FUND SURPLUS 6-30-76** | | | | **$295,026.46** |

## STATEMENT OF ESTIMATED RECEIPTS

**Estimated Receipts:**

| | | |
|---|---|---|
| Assessments—Member Towns | 1,351,490.00 | |
| Driver Education Fees | 3,500.00 | |
| Construction Grant | 113,454.00 | |
| Transportation Reimbursement | 120,000.00 | |
| Ch. 71B-766 SPED | 58,000.00 | |
| Ch. 492—Regional School Districts | 194,878.00 | |
| | | 1,841,322.00 |
| Driver Education Refund | | 35.00 |
| Conn. Div. Child Guardianship | | 242.92 |
| | | 1,841,599.92 |

**Receipts:**

| | | |
|---|---|---|
| Assessment Revenue | 1,351,490.00 | |
| Interest Earned | 20,113.97 | |
| Construction Grants | 126,787.50 | |
| Commissions | 80.25 | |
| Mass. Div. Child Guardianship | 6,365.32 | |
| Conn. Div. Child Guardianship | 1,231.75 | |
| Ch. 71B-766 SPED | 58,048.82 | |
| Ch. 71-16D-492 | 186,693.12 | |
| Ch. 71 Transportation | 227,510.55 | |
| King & Cushman—Workmen's Comp. | 187.00 | |
| Hampshire County—Health Accident Ins. | 91.00 | |
| Driver Education Fees | 4,845.00 | |
| Transcripts | 67.00 | |
| Vending Machines | 78.50 | |
| Gym Rent | 12.00 | |
| Vandalism | 57.00 | |
| Telephone Calls | 8.29 | |
| Copies | 8.80 | |
| Allegro Club—janitor service | 270.16 | |
| **Total Receipts** | | 1,983,946.03 |
| Surplus of Anticipation Receipts | | 142,346.11 |

Respectfully submitted,

JEANETTE M. O'NEILL
Treasurer

# REPORT OF THE HAMPSHIRE REGIONAL SCHOOL COMMITTEE

The Hampshire Regional School Committee held its monthly meetings on the first Monday of every month. Officers for the 1976-1977 school year were Mr. James Freebourn, Chairman; Mrs. Helmi Viliesis, Vice Chairman; Mrs. Cynthia I. McQueston, Secretary; and Mrs. Jeanette M. O'Neill, Treasurer.

During the year, Molly Jahnige replaced Erwin Cepek from the Williamsburg School Committee and Mary Jane Miller replaced William Kenyon from the Chesterfield School Committee.

In order to speed up the work of the committee as a whole, the Chairman appointed members to the following sub-committees: Athletics, Property, and Transportation; Curriculum; Finance; Policy; and Negotiations. These worked very well this year.

During May 3, 4, and 5, 1976, the New England Association of Schools and Colleges evaluated our Regional School (grades 7-12). Twenty-eight people with diverse educational backgrounds participated in the process carefully evaluating twenty-two categories. The result of this evaluation gave our school a five year accrediation. In their report, they listed many commendations and recommendations. These recommendations are being considered by the committee for immediate, short range and longe range implementation. Action, of course, will depend upon the immediacy of need and the availability of funds during the five year period. We heartily thank the staff and administration of our school district, who worked diligently in preparing for this evaluation.

The Committee negotiated a two year contract with the Hampshire Regional Education Association (HREA), a three year contract with the Aides, and a two year contract with the Custodians. In the case of the teachers (HREA), the process took nearly a full year.

The budget for the coming fiscal year was and remains of much concern to all of us. There was quite a bit of discussion on proposed expenditures. About ninety-four percent of the budget being fixed by contract or negotiations, leaves only about six percent of the budget flexible. This six percent includes supplies, textbooks and equipment for the school. All of these things must be carefully considered in the establishment of a proper level in order to provide the best education for the students of this district, that we the taxpayers, can afford.

The make up of the Committee for 1976-1977 is as follows:

Barbara Brooks - Chesterfield
William Brunt - Chesterfield

Kim Dresser - Goshen
Lauris Fernald - Westhampton
James Freebourn, Chairman - Southampton
Martin Hebert - Williamsburg
Molly Jahnige - Williamsburg
Albert Mason - Southampton
Arthur McLaughlin - Southampton
Cynthia McQueston, Secretary - Williamsburg
Mary Jane Miller - Chesterfield
Louise Montague - Westhampton
Philip Norris - Westhampton
Ralph Plaza - Southampton
Florence Roseborough - Southampton
Louise Sears - Goshen
Helmi Viliesis, V. Chairman - Williamsburg
C. Earl Weingart - Southampton

Respectfully submitted,

CYNTHIA I. McQUESTON
Secretary

# TOWN WARRANT

Article 1. To elect a Moderator for 1 year. To elect one Selectman for a term of three years, who shall be an overseer of Public Welfare. To elect one Town Clerk, one Treasurer, one Elector under the will of Oliver Smith, and one Tree Warden for one year. To elect one Assessor, two members of the School Board for three years, one member of the Regional School Committee, one member of the Board of Health, one Constable, one Water Commissioner, one member Haydenville Library Trustee, one Trust Fund Commissioner, one member of the Recreation Commission, and three members of the Finance Committee, all for three years.

**Routine Article.**

Article 2. To choose all necessary minor Town Officers for the ensuing year.

**Routine Article.**

Article 3. To choose a committee to expend the income from the Whiting Street Fund.

**Routine Article—Members appointed by Moderator.**

Article 4. To hear reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioners, and other Committees and to act thereon.

**Routine Article—Reports printed elsewhere in this Annual Report.**

Article 5. To see if the Town will vote to empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors to appoint their own members to Town Departments, or take any other action thereon.

**Routine Article.**

Article 6. To see if the Town will vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1977 to June 30, 1978, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be under the direction of the Board of Selectmen.

**Routine Article.**

Article 7. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1977, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

**Routine Article—necessary to carry on the business of the Town.**

Article 8. To see if the Town will vote to fix the salary and compensation of all elected and appointed officers of the Town for the twelve-month period ending June 30, 1978 as provided in Section 108, Chapter 41, General Laws, as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the period.

**See Budget Requests and Recommendations—Page 31.**

Article 9. To see if the Town will vote to raise and appropriate the sum of $20,979.87 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System to be credited to the funds thereof and to determine whether this sum shall be raised by taxation, taken from available funds or take any other action thereon.

**Recommended—out of taxation.**

Article 10. To see if the Town will vote to raise and appropriate the sum of $15,000.00 from Overlay Reserve to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments, or take any other action thereon.

**Recommended.**

Article 11. To see if the Town will vote to raise and appropriate the sum of $390,940.00, or any lesser sum as may be certified to the Town by the Treasurer of the District provided that any such lesser sum shall be certified prior to the establishment of the tax rate for Fiscal 1978, for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1977 and ending June 30, 1978, and to determine whether said appropriation shall be raised by taxation, taken from available funds, or take any other action thereon.

**Recommended—out of taxation.**

Article 12. To see if the Town will vote to raise and appropriate the sum of $1,043.50 for the final payment of the loan and interest due in fiscal year 1978 on the Fire Department truck and determine if the amount of $1,000.00 principal and $43.50 interest shall be raised by taxation, taken from available funds or take any other action thereon.

**Recommended—out of taxation.**

Article 13. To see if the Town will vote to raise and appropriate the sum of $3,684.00 for the payment of that portion of the loan and interest due in fiscal year 1978 for the Geer Hill Road bridge and to determine if the amount of $3,500.00 principal and $184.00 interest shall be raised by taxation, taken from available funds or take any other action thereon.

**Recommended—out of taxation.**

Article 14. To see if the Town will vote to raise and appropriate a sum not to exceed $23,170.00 to the Highway Account for ordinary operating expenses to be used for maintenance and/or construction of Town ways in anticipation of reimbursement from the State under the provisions of Chapter 497 of the Acts of 1971, and to determine whether said sum shall be raised by taxation, or by borrowing, or take any other action thereon.

**Recommended that the money be borrowed.**

Article 15. To see if the Town will vote to raise and appropriate the sum of $6,555.00 for the payment of that portion of the loan and interest due in Fiscal year 1978 for the Highway Dept. front end loader and to determine if the amount of $6,000.00 principal and $555.00 interest shall be raised by taxation, taken from available funds or take any other action thereon.

**Recommended—out of taxation.**

Article 16. To see if the Town will vote to raise and appropriate the sum of $3,500.00 for the purpose of acquiring a new pickup truck for the Highway Dept. and to authorize the Selectmen to trade in the 1972 pickup towards the new one, and to determine whether this sum shall be taken from available funds or to be raised by taxation or take any other action thereon.

**Recommended—out of taxation.**

Article 17. To see if the Town will vote to raise and appropriate the sum of $4,500.00 for the purpose of acquiring a new sand and grits spreader for the Highway Dept. and to authorize the Selectmen to trade in the 1966 sand and grits spreader toward the new one, and to determine whether this sum shall be taken from available funds, be raised by taxation or take any other action thereon.

**Recommended—out of taxation.**

Article 18. To see if the Town will vote to raise and appropriate the sum of $15,937.50 for the payment of that portion of the loan and in-

terest due in Fiscal year 1978 for the installation of a new water main on South St. and to meet said appropriation take the amount of $10,000. principal and $5,937.50 interest from the Water Available Surplus Account or take any other action thereon.

**Recommended.**

Article 19. To see if the Town will vote to raise and appropriate the sum of $19,000.00 for the purpose of operating and maintaining the Town's water system including the laying of mains in Fiscal 1978. To meet such appropriation to take the sum of $19,000.00 from Water Available Surplus Account or take any other action thereon.

**Recommended.**

Article 20. To see if the Town will vote to accept a deed, without consideration therefor, from Claire G. Besner of Conway, Franklin County, Massachusetts, conveying to The Inhabitants of the Town of Williamsburg two (2) certain tracts or parcels of land and whatever right, title and interest the said Claire G. Besner may have in one other tract or parcel of land contiguous to the aforesaid tracts, all being located southerly of Myrtle Avenue, easterly of Fairfield Avenue and westerly of Myrtle Street Extension, so called, said parcels being adjacent to other land presently owned by The Inhabitants of the Town of Williamsburg and being used for recreational purposes, all as more particularly shown on plan entitled "Plan of Land in Williamsburg, Massachusetts, Village of Haydenville, Surveyed for The Inhabitants of the Town of Williamsburg", dated December 1, 1976, revised 1/7/77, prepared by Almer Huntley, Jr. & Associates, Inc.; said land to be used in conjunction with said other land owned by The Inhabitants of the Town of Williamsburg for recreational purposes; or take any other action thereon.

Article 21. To see if the Town will authorize the Selectmen to pay from those funds in the General Treasury, which were transferred to the General Treasury from the Stabilization Fund, for the purpose of having available funds for the projected sewer system by vote on Article 24 at the Annual Town Meeting held on March 5, 1973, for engineering and legal services and expenses relative to said projected sewer system rendered prior to March 5, 1973 in the amount of $14,419.48, being $12,913.32 for engineering services and expenses and $1,506.16 for legal services and expenses; or take any other action thereon.

**Recommended.**

## ARTICLE FOR SPECIAL TOWN MEETING WITHIN THE REGULAR TOWN MEETING

Article 1. To see if the Town will vote to raise and appropriate the sum of $1,000.00 for the purchase of test equipment as required by the Safe Drinking Water Act. To meet such appropriation take the sum of $1,000.00 from the Water Available Surplus Account or take any other action thereon.

**Recommended.**

Article 2. To see if the Town will vote to raise and appropriate the sum of $2,000.00 for the purpose of truck and tractor maintenance for Fiscal 1977 and that said sum be raised by transferring $2,000.00 from the Truck and Tractor Earnings Account or take any other action thereon.

**Recommended.**

WILLIAMSBURG BICENTENNIAL
1971